

PROPOSED UTILITY RATE CHANGES - FISCAL YEAR 2020-2021

WATER RATES	Current Rate	Increase Effective 1/1/2021	Total Base Cost Effective 1/1/2021	Flow Cost		Total Cost
				+	Usage	
Residential & Multi-Family (3/4" Meter)	21.50	4.55	26.05	+	Usage	
Residential & Multi-Family (1" Meter)	32.20	6.80	39.00	+	Usage	See Examples Below
Commercial (Metered-Rate Determined by Meter Size)						
3/4" Meter	21.50	4.55	26.05	+	Usage	See Examples Below
1" Meter	32.20	6.80	39.00	+	Usage	
1.5" Meter	64.00	11.07	75.07	+	Usage	
2" Meter	110.00	7.09	117.09	+	Usage	
3" Meter	220.41	8.73	229.14	+	Usage	
4" Meter	341.66	13.54	355.20	+	Usage	
6" Meter	678.48	26.88	705.36	+	Usage	
Water Usage Cost per 1,000 Gallons	\$ 1.12	0.05	\$ 1.17	Per 1,000 Gallons		
WATER USE EXAMPLES			Cost Effective 1/1/2020		Flow Cost	Total Cost
			14,000 gallons of usage	26.05	+	\$42.43
			24,000 gallons of usage	26.05	+	\$54.13
SEWER RATES	Current Rate (Base + Flow)	Increase Effective 1/1/2021	Cost Effective 1/1/2021	Flow Cost Effective 1/1/2021	Total Cost	
Residential	32.83	0.60	13.00	+	20.43	= 33.43
Multi-Family Residential per unit	22.44	1.28	10.39	+	13.33	= 23.72
Commercial	11.73	1.27	13.00	+	Usage	
Low Strength	1.50	0.26			\$1.76	*
Medium Strength	1.90	0.25			\$2.15	*
High Strength	2.92	0.08			\$3.00	*

*Cost per 1,000 Gallons of Water Usage

Solid Waste Rates Effective 7/1/2020 to 6/30/2021

SOLID WASTE	Current Rate	Proposed Increase	Total Cost
Residential	18.49	0.47	18.96
Commercial			2.53% Increase
STREET SWEEPING	Current Rate	Proposed Increase	Total Cost
Residential	1.00	0.00	1.00
Multi-Family Residential per unit	0.57	0.00	0.57
STORM DRAIN	Current Rate	Proposed Increase	Total Cost
Residential	1.60	0.00	1.60
Commercial (Metered) - Based on Flow @ .0736 per 1,000 Gallons of Water Usage			
RECAP	Current Rate	Increase Effective 1/1/2021	Total Cost
Metered customers estimated using 14,000 gallons of water with 3/4" meter (7/1/2020 to 12/31/2020)	91.10	0.47	91.57
Metered customers estimated using 14,000 gallons of water with 3/4" meter (1/1/2021 to 6/30/2021)	91.57	5.85	97.42