

PROPOSED UTILITY RATE CHANGES - FISCAL YEAR 2020-2021

WATER RATES		Current Rate	Increase Effective 1/1/2021	Total Base Cost Effective 1/1/2021		Flow Cost		Total Cost
Residential & Multi-Family (3/4" Meter)		21.50	4.55	26.05	+	Usage	See Examples Below	
Residential & Multi-Family (1" Meter)		32.20	6.80	39.00	+	Usage		
Commercial (Metered-Rate Determined by Meter Size)								
	3/4" Meter	21.50	4.55	26.05	+	Usage	See Examples Below	
	1" Meter	32.20	6.80	39.00	+	Usage		
	1.5" Meter	64.00	11.07	75.07	+	Usage		
	2" Meter	110.00	7.09	117.09	+	Usage		
	3" Meter	220.41	8.73	229.14	+	Usage		
	4" Meter	341.66	13.54	355.20	+	Usage		
	6" Meter	678.48	26.88	705.36	+	Usage		
Water Usage Cost per 1,000 Gallons		\$ 1.12	0.05	\$ 1.17	Per 1,000 Gallons			
WATER USE EXAMPLES		Cost Effective 1/1/2020				Flow Cost		Total Cost
14,000 gallons of usage				26.05	+	\$16.38	=	\$42.43
24,000 gallons of usage				26.05	+	\$28.08	=	\$54.13
SEWER RATES		Current Rate (Base + Flow)	Increase Effective 1/1/2021	Cost Effective 1/1/2021		Flow Cost Effective 1/1/2021		Total Cost
Residential		32.83	0.60	13.00	+	20.43	=	33.43
Multi-Family Residential per unit		22.44	1.28	10.39	+	13.33	=	23.72
Commercial		11.73	1.27	13.00	+	Usage		
Low Strength		1.50	0.26			\$1.76	*	
Medium Strength		1.90	0.25			\$2.15	*	
High Strength		2.92	0.08			\$3.00	*	
*Cost per 1,000 Gallons of Water Usage								
Solid Waste Rates Effective 7/1/2020 to 6/30/2021								
SOLID WASTE				Current Rate		Proposed Increase		Total Cost
Residential				18.49		0.47		18.96
Commercial								2.53% Increase
STREET SWEEPING				Current Rate		Proposed Increase		Total Cost
Residential				1.00		0.00		1.00
Multi-Family Residential per unit				0.57		0.00		0.57
STORM DRAIN				Current Rate		Proposed Increase		Total Cost
Residential				1.60		0.00		1.60
Commercial (Metered) - Based on Flow @ .0736 per 1,000 Gallons of Water Usage								
RECAP			Current Rate	Increase Effective 1/1/2021		Total Cost		% Increase
Metered customers estimated using 14,000 gallons of water with 3/4" meter (7/1/2020 to 12/31/2020)			91.10	0.47		91.57		0.52%
Metered customers estimated using 14,000 gallons of water with 3/4" meter (1/1/2021 to 6/30/2021)			91.57	5.85		97.42		6.39%