

PROPOSED UTILITY RATE CHANGES - FISCAL YEAR 2016-17

Effective July 1, 2016

WATER RATES	Current Rate	Proposed Increase	Proposed Total Base Cost		Flow Cost	Total Cost
Residential (Non-metered)	29.53	0.75	30.28	+	\$0.00	30.28
Multi-Family (Non-Metered) per unit	23.98	0.75	24.73	+	\$0.00	24.73
Commercial (Non-Metered)	29.53	0.75	30.28	+	\$0.00	30.28
Residential & Multi-Family (3/4" Meter)	14.42	0.75	15.17	+	Usage	Examples Below
Residential & Multi-Family (1" Meter)	22.04	0.75	22.79	+	Usage	Examples Below
Commercial (Metered-Rate Determined by Meter Size)						
3/4" Meter	14.42	0.75	15.17	+	Usage	Examples Below
1" Meter	22.04	0.75	22.79	+	Usage	Examples Below
1.5" Meter	41.05	0.75	41.80	+	Usage	
2" Meter	94.32	0.75	95.07	+	Usage	
3" Meter	174.24	0.75	174.99	+	Usage	
4" Meter	288.40	0.75	289.15	+	Usage	
6" Meter	573.79	0.75	574.54	+	Usage	
Water Cost per 1,000 Gallons	\$ 0.81	0.02	\$0.83			

WATER USE EXAMPLES		Base Cost		Flow Cost		Total Cost
	16,000 gallons of usage	15.17	+	\$13.28	=	\$28.45
	24,000 gallons of usage	15.17	+	\$19.92	=	\$35.09

SEWER RATES	Current Rate (Base + Flow)	Proposed Increase		Base Cost		Flow Cost		Total Cost
Residential (Metered/Non-metered)	30.86	0.75		9.20	+	22.41	=	31.61
Multi-Family Residential (Metered/Non-Metered) per unit	19.14	0.75		2.69	+	17.20	=	19.89
Commercial (Non-Metered)	30.86	0.75		9.20	+	22.41	=	31.61
Commercial (Metered)	8.45	0.75		9.20	+	Usage		
Low Strength						\$1.10*		
Medium Strength						\$1.43*		
High Strength						\$2.74*		

*Cost per 1,000 Gallons of Water Usage

SOLID WASTE	Current Rate	Proposed Increase	Total Cost
Residential Customers	16.03	0.09	16.12
Commercial Customers			1% Increase

STREET SWEEPING	Current Rate	Proposed Increase	Total Cost
Residential	0.95	0.05	1.00
Multi-Family Residential per unit	0.52	0.05	0.57

STORM DRAIN	Current Rate	Proposed Increase	Total Cost
Residential (Metered/Non-metered)	1.55	0.05	1.60
Commercial (Non-Metered)	1.55	0.05	1.60
Commercial (Metered) - Based on Flow @ .0736 per 1,000 Gallons of Water Usage			

RECAP	Current Rate	Proposed Increase	Total Cost	% Increase
Non-Metered Customers	78.92	1.69	80.61	2.15%
Metered Customers Estimated @ 16,000 gallons of usage with 3/4" meter	76.77	2.01	78.78	2.62%