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AGENDA
KERMAN CITY COUNCIL
REGULAR MEETING
Kerman City Hall
850 S. Madera Avenue
Wednesday, May 6, 2015
6:30 PM

AGENDA PACKET AVAILABLE FOR
REVIEW 72 HOURS PRIOR TO
THE CITY COUNCIL MEETING AT
THE CITY CLERK'S OFFICE AND
ON THE CITY WEBSITE
ITEMS RECEIVED AT THE
MEETING WILL BE AVAILABLE
FOR REVIEW AT THE CITY
CLERK'S OFFICE

Stephen B. Hill – Mayor
Gary Yep – Mayor Pro Tem
Rhonda Armstrong – Council Member
Nathan Fox – Council Member
Bill Nijjer – Council Member

ALL MEETING ATTENDEES ARE ADVISED THAT ALL PAGERS, CELLULAR TELEPHONES AND ANY OTHER
COMMUNICATION DEVICES SHOULD BE POWERED OFF UPON ENTERING THE COUNCIL CHAMBERS,
AS THESE DEVICES INTERFERE WITH OUR AUDIO EQUIPMENT.

OPENING CEREMONIES

- Welcome – Mayor
- Call to Order
- Roll Call
- Invocation

At this time the Council wishes to provide anyone an opportunity to give a brief invocation or inspirational thought. In accordance with law, we would request this opportunity not be used to recruit converts, to advance anyone, or to disparage any other faith or belief. If no one steps forward, we will observe a moment of silence so that we may all focus our thoughts on how best to serve our community.

- Pledge of Allegiance – City Clerk

AGENDA APPROVAL/ADDITIONS/DELETIONS

To accommodate members of the public or convenience in the order of presentation, items on the agenda may not be presented or acted upon in the order listed.

1. PRESENTATIONS/CEREMONIAL MATTERS

- A. Letter from Tina Guidry Requesting Changes to Kerman Municipal Code Related to Domestic Animals (MR)

ATTACHMENTS: [Guidry letter](#)

REQUEST TO ADDRESS COUNCIL

This portion of the meeting is reserved for members of the public to address the Council on items of interest that are not on the Agenda and are within the subject matter jurisdiction of the Council. Speakers shall be limited to three minutes. It is requested that no comments be made during this period on items on the Agenda. Members of the public wishing to address the Council on items on the Agenda should notify the Mayor when that Agenda item is called, and the Mayor will recognize your discussion at that time. It should be noted that the Council is prohibited by law from taking any action on matters discussed that are not on the Agenda. Speakers are asked to please use the microphone, and provide their name and address.

2. CONSENT CALENDAR

Matters listed under the Consent Calendar are considered routine and will be enacted by one motion and one vote. There will be no separate discussion of these items. If discussion is desired, a member of the audience or a Council Member may request an item be removed from the Consent Calendar and it will be considered separately.

A. SUBJECT: Minutes

RECOMMENDATION: Council approve minutes as presented.

ATTACHMENTS: [April 15, 2015](#)

B. SUBJECT: Payroll Reports:

March 29, 2015 - April 11, 2015: \$121,629.63; Overtime: \$3,091.32; Standby: \$988.30;
Comp Time Earned: 1.50

April 12, 2015 - April 25, 2015: \$121,509.13; Overtime: \$3,348.01; Standby: \$1,221.40;
Comp Time Earned: 14.25

RECOMMENDATION: Council approve payroll as presented.

ATTACHMENTS: [Payroll/Overtime Report](#)

C. SUBJECT: Warrants

1. Nos. 6164-6355: \$519,439.98

2. Excepting - Sebastian: 6231 - \$3,111.31
Valley Food: 6270 - 374.55

RECOMMENDATION: Council approve warrants and electronic bank transfers as presented. (Pursuant to Government Code 37208)

ATTACHMENTS: [Accounts Payable](#)

D. SUBJECT: Proclamation - Proclaiming May as Building and Safety Month (CK)

RECOMMENDATION: Council by motion proclaim May as Building and Safety Month

ATTACHMENTS: [Proclamation](#)

E. SUBJECT: Resolution Appointing Hilda Cantu Montoy as City Attorney (LP)

RECOMMENDATION: Council by motion adopt resolution appointing Hilda Cantu Montoy as City Attorney and authorizing the Mayor to sign the legal services agreement on behalf of the City.

ATTACHMENTS: [Staff Report - Legal Services Agreement](#)

- F. SUBJECT: Resolution Appointing and Reappointing Members to Community Service and Recreation Commission (PG)

RECOMMENDATION: Council by motion adopt resolution appointing/reappointing Commissioners, Teixeira, Amaro and Garcia to the Community Services and Recreation Commission.

ATTACHMENTS: [Staff Report](#)

- G. SUBJECT: Resolution Affirming Use of Sole Source Purchase for the Kids Climbing Wall Using Community Development Block Grant (CDBG) Funds (PG)

RECOMMENDATION: Council by motion adopt resolution affirming that Sole Source procurement complies with local and government procurement requirements for the purchase of Playground Climbing Wall Materials using Community Development Block Grant (CDBG) funds.

ATTACHMENTS: [Staff Report - Sole Source](#)

3. PUBLIC HEARINGS

These hearings are scheduled at the time stated and will be heard by the Council as close to the time stated as possible.

- A. SUBJECT: Abatement Hearing for the Removal of Weeds and Rubbish (CK)

RECOMMENDATION: Council open hearing to receive objections or protests from property owners, close the hearing, and adopt by motion resolution ordering the abatement of weeds and rubbish.

ATTACHMENTS: [Staff Report - Abatement Hearing](#)

4. DEPARTMENT REPORTS

- A. SUBJECT: Resolution Approving Agreement for Utility Service at 14452 W. Kearney Boulevard (JJ)

RECOMMENDATION: Council by motion adopt resolution approving Agreement for Utility Service for Manuel and Maria Hernandez at 14452 W. Kearney Boulevard.

ATTACHMENTS: [Staff Report - Hernandez Utilities](#)

- B. SUBJECT: Intention to Levy and Collect the Annual Assessments for Landscape and Lighting District No. 1 (JJ)

RECOMMENDATION: Council by motion adopt resolution of intention to levy and collect the annual assessments for Landscape and Lighting District No. 1 and set the date for the required public hearing for June 17, 2015.

ATTACHMENTS: [Staff Report - LMD Intent to Levy](#)

C. SUBJECT: Presentation of Preliminary General Fund Budgets for Fiscal Year 2015/2016 (TJ)

RECOMMENDATION: Council to review preliminary General Fund Budget and provide input and direction accordingly.

ATTACHMENTS: [Staff Report-Preliminary Budget Report](#)

5. CITY MANAGER/STAFF COMMUNICATIONS

6. MAYOR/COUNCIL REPORTS

- A. 1st Annual Almond Festival - Saturday, May 9, 11 a.m. - 3 p.m., Kerckoff Park
- B. Liberty Elementary Mock Student Council Meeting - Tuesday, May 12, 10 a.m., Council Chambers
- C. Sebastian's Open House - Thursday, May 14, 5-8 p.m. 7600 N Palm Ave. Fresno
- D. Westside Veterans Memorial Building Opening Ceremony - May 16, 10 a.m., 1020 S. Siskiyou Avenue

7. CLOSED SESSION

- A. Government Code Section 45956.9(a) Conference with Legal Counsel - Pending Litigation: Pacific Mountain Partners
- B. Government Code Section 45957 Public Employee Evaluation - Title: City Manager

COUNCIL RECONVENE FROM CLOSED SESSION & REPORT ANY ACTION TAKEN

8. ADJOURNMENT

In compliance with the American with Disabilities Act (ADA), if you need special assistance to participate at this meeting, please contact the City Clerk at (559) 846-9380. Notification of 48 hours prior to the meeting will enable the City Clerk to make reasonable arrangement to ensure accessibility to this meeting. Pursuant to the ADA, the meeting room is accessible to the physically handicapped.

April 28, 2015

Dear Ms Reyes,

I am writing to you requesting a time to meet with the Kerman City Council. My daughter is a very active member of the Clovis Blossom Trails 4H club. She is an officer, and attends meetings for 5 projects.

Mia Guidry, my daughter, would like to request to the City Council that she be able to keep her 2 Dwarf Goats (both dis-budded and castrated), her 4 bunnies, and 4 laying hens (not roosters). All are animals that my daughter shows at the Big Fresno Fair, Bunny shows around California, and 4H Fair. No animals are market animals. All are pedigree and are used for showmanship, and conformation classes only (including the hens).

Kerman is an Ag community, and has it's very own, very active 4h club and FFA. (the only reason Mia is not a member of the Kerman 4h is because when we were looking into joining the club, Kerman did not have a horse project. Mia is also a very active equestrian.) We would like to talk to the City Council and see if it would be possible to maybe allow members of these clubs keep their animal projects at their home if they live within the city limits. Of course, within reason. My suggestions would be: Animals under 80 pounds, 2 Dwarf goats (not 1, not 3, but 2 because goats are a herd animal and need companionship), no more than one laying hen per family member in household, no breeding of any animal, non altered animals such as rabbits, chinchillas, and guinea pigs should be kept in separate cages to prevent breeding, no slaughtering of any animal on any city property, animals pens/cages must be kept clean and animal must be properly fed and cared for as per Animal Control's dog and cat rules, etc) OR, we could just adopt what a city in Texas has in their Municipal code, with a population about the same as Kerman (15,700):

City of Brenhman, Texas:

Sec. 5-18. Special exemptions for youth projects.

Animals which are part of a youth project, such as FFA, 4-H or the Washington County Fair or other, may be considered an exception to the provisions listed in this article on the authority of the animal control supervisor. Cattle and/or horses are not included as an exemption. Other animals such as sheep, goats, rabbits and fowl may be considered; however, certain requirements must be met, including premise inspection by the animal control supervisor and adequate space for the housing and care of the animals. (Ord. of 9-17-98, § 1)

Many major cities (among San Diego, Madison, and Seattle) allow miniature goats as pets, with no ill effects or problems. Dwarf goats are non aggressive animals. They do not have sharp teeth and they do not attack nor desire to attack small animals or children like dogs. They do not cross boundary lines like cats. They are smaller than most dogs. Their feces are great fertilizer for flowerbeds and grass and does not attract flies, and they are very willing to keep weeds under control in their owners yard! The city of Visalia among others has also allowed their residence to keep chickens in their city limits. Chickens are a valuable member of some families because

they can provide a family with food daily (eggs). Chickens are also great pest (bugs and spiders) control. There are many other great positives of keeping smaller "livestock" animals such as dwarf goats, laying hens, bunnies, chinchillas, guinea pigs etc.... These animals teach children responsibility, they educate children, and enrich lives.

I am also working on talking to each of my neighbors and asking for them to sign a petition stating that they approve of my daughters 4h projects being housed in our own backyard. I have talked to every neighbor that is in contact with my backyard fence and they all think it is a great thing to keep our animals at our home and do not have a problem with it.

I am also willing to get a petition signed by other members of the City of Kerman from different neighborhoods around town if the City Council would like.

<http://cityofbrenham.org/admin/ordinances/CH005 - Chapter 5 ANIMAL AND FOWL.pdf>

Tina Guidry
559-970-6541



MINUTES
KERMAN CITY COUNCIL
REGULAR MEETING
Kerman City Hall
850 S. Madera Avenue
Wednesday, April 15, 2015
6:30 PM

Stephen B. Hill – Mayor
 Gary Yep – Mayor Pro Tem
 Rhonda Armstrong – Council Member
 Nathan Fox – Council Member
 Bill Nijjer – Council Member

Present: Mayor Hill (SH) Rhonda Armstrong (RA) Gary Yep (GY), Fox (NF), Nijjer (BN)
 Absent: None
 Also Present: City Manager/Planning & Development Director Patlan, City Attorney Blum, Chief of Police, Community Services Director, Finance Director, Public Works Director, City Engineer

OPENING CEREMONIES

- Welcome – Mayor
- Call to Order
- Roll Call
- Invocation
- Pledge of Allegiance – City Clerk

AGENDA APPROVAL/ADDITIONS/DELETIONS

1. PRESENTATIONS/CEREMONIAL MATTERS
 - A. The S.E.A.R.C.H 2015 (PG)

REQUEST TO ADDRESS COUNCIL

2. CONSENT CALENDAR

- A. SUBJECT: Minutes

RECOMMENDATION: Council approve minutes as presented.

- B. SUBJECT: Payroll

Payroll Report: March 15, 2015 - March 28, 2015: \$124,721.74; Retro Pay: \$30.88; Overtime: \$2,514.01; Standby: \$1,194.93; Comp Time Earned: 18.50

RECOMMENDATION: Council approve payroll as presented.

- C. SUBJECT: Warrants

1. Nos. 6164-6237: \$128,962.84

RECOMMENDATION: Council approve warrants and electronic bank transfers as presented. (Pursuant to Government Code 37208)

Voting: Yes, No,
 Absent (Abstain
 if needed)

6:35 p.m.

All present

SH

Performed

Approved
 GY/RA (5-0-0)

Presented

Approved
 GY/BN (4-0 -1)
 RA

<p>D. <u>SUBJECT</u>: Monthly Investment Report Ending March 31, 2015 (TJ)</p> <p><u>RECOMMENDATION</u>: Council accept the Monthly Investment Report as presented</p>	Res 15-12
<p>E. <u>SUBJECT</u>: Initiation of Proceedings for the Annual Levy of Assessments for Landscape and Lighting District No. 1 (JJ)</p> <p><u>RECOMMENDATION</u>: Council by motion adopt resolution to initiate proceedings for the annual levy of assessments for Landscape and Lighting District No. 1 and authorize the City Engineer to file his annual report.</p>	Res 15-12
<p>F. <u>SUBJECT</u>: Resolution Awarding Contract to Merzon Consulting to Facilitate City Council Goal Setting Workshop (LP)</p> <p><u>RECOMMENDATION</u>: Council by motion adopt resolution awarding contract to Merzon Consulting in the amount not-to-exceed \$1,000 to facilitate City Council goal setting workshop and authorize the City Manager to sign on behalf of the City of Kerman.</p>	Res 15-13
<p>3. PUBLIC HEARINGS</p>	None
<p>4. DEPARTMENT REPORTS</p>	
<p>A. <u>SUBJECT</u>: Kerman Police Department 2014 Annual Report (JB)</p> <p><u>RECOMMENDATION</u>: Council receive the 2014 Annual Report presented by Chief of Police Joseph Blohm.</p>	Presented
<p>B. <u>SUBJECT</u>: Presentation of Pavement Management System (JJ)</p> <p><u>RECOMMENDATION</u>: Council select the preferred alternative for pavement management and direct Staff to begin implementing the preferred alternative.</p>	Approved GY/RA (5-0-0)
<p>C. <u>SUBJECT</u>: First Reading and Introduction of Ordinance No. 15-01 Amending Title 17 of the Kerman Municipal Code Related to Emergency Shelters, Transitional and Supportive Housing for the Homeless (LP)</p> <p><u>RECOMMENDATION</u>: Council introduce, waive further reading, and set a public hearing for May 6, 2015 for adoption of an Ordinance No. 15-01 amending Chapter 17.90.020 and adding Section 17.92 to Chapter 17 of the Kerman Municipal Code relating to emergency shelters, transitional and supportive housing for the homeless.</p>	Approved GY/BN (5-0-0)
<p>D. <u>SUBJECT</u>: Kerman Potable Water System Overview (KM)</p> <p><u>RECOMMENDATION</u>: Ken Moore and Jerry Jones will present a PowerPoint presentation on the City's potable water system as an informational item.</p>	Informational Only
<p>5. CITY MANAGER/STAFF COMMUNICATIONS</p>	

6. MAYOR/COUNCIL REPORTS

- A. Chamber of Commerce Installation Dinner - April 23, 2015, 5:30 p.m.
- B. Relay for Life, May 2 & 3, 9 a.m., Kerman High School Football Field
- C. Council Goal Setting Workshop - Tuesday, May 5, 8:30 a.m. – 2 p.m., Council Chambers

7. CLOSED SESSION

- A. Government Code Section 54956.9 Liability Claim - Claimant: J.H. Boyd Enterprises Inc.; Agency Claimed Against: City of Kerman
- B. Government Code Section 54957 Public Employment - Title: City Attorney

No reportable action

No reportable action

COUNCIL RECONVENE FROM CLOSED SESSION & REPORT ANY ACTION TAKEN

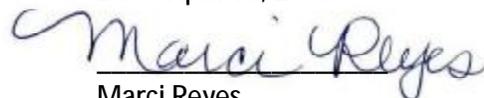
8. ADJOURNMENT

Adjourned
10:40 p.m.
BN/NF (5-0-0)

MINUTES CERTIFICATION

I, MARCI REYES, City Clerk for the City of Kerman, do hereby declare under penalty of perjury that the above Minutes are a true depiction of all actions taken at the City Council meeting held on the first date above written at Kerman City Hall, 850 S. Madera Ave, Kerman, CA.

Date: April 16, 2015



Marci Reyes
City Clerk

CITY OF KERMAN PAYROLL REPORT

PAY PERIOD: March 29, 2015 - April 11, 2015

EMPLOYEE	SALARY	RETRO PAY & Other	OVERTIME		HOLIDAY OT at 1/2		STANDBY		GROSS SALARY	COMP TIME EARNED
			HOURS	AMOUNT	HOURS	AMOUNT	HOURS	AMOUNT		
ADMINISTRATION										
Alvarez, Josefina	\$ 1,689.69	\$ -	2.50	\$ 79.20	-	\$ -	-	\$ -	\$ 1,768.90	
Camacho, Josie	\$ 1,179.23	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,179.23	
Gonzalez, Diana	\$ 1,954.85	\$ -	2.50	\$ 91.63	-	\$ -	-	\$ -	\$ 2,046.48	
Jones, Toni	\$ 3,042.46	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 3,042.46	
Nazaroff, Helen	\$ 1,938.92	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,938.92	
Patlan, Luis	\$ 4,664.77	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 4,664.77	
Reyes, Marcia	\$ 2,586.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,586.00	
TOTAL	\$ 17,055.92	\$ -	5.00	\$ 170.84	-	\$ -	-	\$ -	\$ 17,226.76	0.00

REC/SOCIAL

Arredondo, Barbara	\$ 1,526.77	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,526.77	
Arredondo, Michelle	\$ 45.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 45.00	
Arredondo, Raquel	\$ 240.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 240.00	
Ayala, Adrien	\$ 94.50	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 94.50	
Burdine-Slaven, Jeannette	\$ 1,511.54	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,511.54	
Denman, Wayne	\$ 13.50	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 13.50	
Figueroa, Rita	\$ 380.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 380.00	
Gallegos, Philip	\$ 3,734.77	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 3,734.77	
Gonzalez, Devonna	\$ 27.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 27.00	
Gonzalez, Jose Felix	\$ 1,599.69	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,599.69	
Johnson, Theresa	\$ 1,666.62	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,666.62	
Lujan, Vanessa	\$ 429.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 429.00	
Martinez, Ramiro Jr	\$ 27.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 27.00	
Rangel, Jose A	\$ 211.50	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 211.50	
Salvador, Mark	\$ 1,883.08	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,883.08	
Sidhu, Nirmal	\$ 1,465.38	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,465.38	
Silva, Jessica	\$ 425.38	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 425.38	
Villalobos, Stacey	\$ 85.50	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 85.50	
Villarreal, Arlene	\$ 460.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 460.00	
TOTAL	\$ 15,826.22	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 15,826.22	0.00

POLICE

Antuna, Eric	\$ 2,209.69	\$ -	7.00	\$ 290.02	-	\$ -	-	\$ -	\$ 2,499.71	
Antuna, Miguel	\$ 1,112.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,112.00	
Barbosa, Isaias	\$ 2,368.32	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,368.32	
Barcoma, Wilbert	\$ 2,895.71	\$ -	12.00	\$ 651.53	-	\$ -	-	\$ -	\$ 3,547.24	
Belding, Jeff	\$ 2,357.08	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,357.08	
Blohm, Joseph	\$ 4,047.23	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 4,047.23	
Chapman, Tom	\$ 2,413.38	\$ -	3.00	\$ 135.75	-	\$ -	-	\$ -	\$ 2,549.14	
Cubillos, Teresa	\$ 3,040.62	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 3,040.62	
Davis, Jeff	\$ 2,966.31	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,966.31	
Dunn, Jacob	\$ 1,009.94	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,009.94	
Godfrey, Kyle	\$ 960.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 960.00	
Kaser, David	\$ 948.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 948.00	
Ledezma, Linda	\$ 239.91	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 239.91	
Lehman, Dustin	\$ 1,767.23	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,767.23	
Madruza, Ron	\$ 3,114.46	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 3,114.46	
Magallon, Peter	\$ 2,413.43	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,413.43	
Medina-Labetiaux, EJ	\$ 1,767.23	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,767.23	

CITY OF KERMAN PAYROLL REPORT

PAY PERIOD: March 29, 2015 - April 11, 2015

EMPLOYEE	SALARY	RETRO PAY	OVERTIME		HOLIDAY OT at 1/2		STANDBY		GROSS SALARY	COMP TIME EARNED
		& Other	HOURS	AMOUNT	HOURS	AMOUNT	HOURS	AMOUNT		
Mendoza, Sandra	\$ 2,311.93	\$ -	1.00	\$ 43.35	-	\$ -	-	\$ -	\$ 2,355.28	
Moon, Nathan	\$ 1,050.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,050.00	
Nelson, Christopher J	\$ 3,114.46	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 3,114.46	
Ness, Lee	\$ 2,046.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,046.00	
Nevis, James	\$ 2,300.77	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,300.77	
Ramer, Joseph	\$ 1,493.54	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,493.54	
Ramirez, Donald	\$ 1,493.54	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,493.54	
Rodrigues, Mary	\$ 1,759.38	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,759.38	
Rodriguez, Erika	\$ 1,997.33	\$ -	1.50	\$ 37.45	-	\$ -	-	\$ -	\$ 2,034.78	
Seroka, Dylan	\$ 1,024.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,024.00	
Tiwana, Manpreet	\$ 2,104.50	\$ -	20.00	\$ 789.19	-	\$ -	8.00	\$ 52.61	\$ 2,946.31	
Valenzuela, Arnold	\$ 546.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 546.00	
TOTAL:	\$ 56,871.98	\$ -	44.50	\$ 1,947.30	-	\$ -	8.00	\$ 52.61	\$ 58,871.89	1.50

PUBLIC WORKS

Arechiga, Pastor	\$ 1,742.31	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,742.31	
Barajas, Michael	\$ 1,917.85	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,917.85	
Castro, Joseph	\$ 1,785.69	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,785.69	
Chavez, Fernando M.	\$ 2,368.15	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,368.15	
Gastelum, Humberto	\$ 1,924.15	\$ -	-	\$ -	-	\$ -	1.50	\$ 36.08	\$ 1,960.23	
Gonzales, Ruben	\$ 2,011.38	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,011.38	
Gruce, Robert	\$ 2,478.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,478.00	
Isaak, Denise	\$ 1,466.31	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,466.31	
Madruga, Lydia	\$ 208.76	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 208.76	
Moore, Ken	\$ 3,853.85	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 3,853.85	
Prieto, Ruben	\$ 1,762.15	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,762.15	
Ramirez, Manuel	\$ 1,830.92	\$ -	5.00	\$ 171.65	-	\$ -	22.50	\$ 514.95	\$ 2,517.52	
Rodriguez, Joe	\$ 368.39	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 368.39	
Sanchez, Daniel	\$ 1,465.38	\$ -	17.00	\$ 512.88	-	\$ -	21.00	\$ 384.66	\$ 2,362.93	
Vallejo, Edward	\$ 526.75	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 526.75	
Zapata, Domingo	\$ 948.60	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 948.60	
TOTAL	\$ 26,658.66	\$ -	22.00	\$ 684.53	\$ -	\$ -	\$ 45.00	\$ 935.69	\$ 28,278.88	0.00

PLANNING

Kufis, Chris	\$ 2,392.62	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,392.62	
Pimentel, Olivia	\$ 2,199.23	\$ -	7.00	\$ 288.65	-	\$ -	-	\$ -	\$ 2,487.88	
TOTAL	\$ 4,591.85	\$ -	7.00	\$ 288.65	-	\$ -	-	\$ -	\$ 4,880.50	0.00

PLANNING

Epperson, R	\$ -	Yep	\$ 125.00
Bandy, R	\$ -	Fox	\$ 125.00
Nehring, K	\$ -	Nijjer	\$ 125.00
Kehler, E	\$ -	Armstrong	\$ 125.00
Wettlaufer, K	\$ -	Hill	\$ 125.00
Jones, C	\$ -		
Nunez, M	\$ -		
Total	\$ -	Total	\$ 625.00

COUNCIL

GRAND TOTAL:	\$121,629.63	\$0.00	78.50	\$3,091.32	-	\$0.00	53.00	\$988.30	\$125,709.25	1.50
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**CITY OF KERMAN
OVERTIME SUPPLEMENTAL PAYROLL REPORT**

PAY PERIOD 03/29/15-04/11/15

POLICE DEPARTMENT

Overtime Categories - Number of Hours							
Regular Overtime	Court	Shift Coverage	SID	Detail	Avoid the 21 Grant	Special Events	Total
6.5	6	32					44.5

(see notes below for overtime description)

DOUBLE TIME: (Sunday)

							0	
PUBLIC WORKS DEPARTMENT							Sub Total	44.5

Overtime Categories - Number of Hours							
Water Service	Sewer Emergencies	Animal Control	Special Events	Other or Call Back	On Call Duties	Total	
4	4	3		2	4	17	

(see notes below for overtime description)

DOUBLE TIME: (Sunday)

1					4	5	
COMMUNITY SERVICES DEPARTMENT						Sub Total	22.0

Overtime Categories - Number of Hours				
Regular Overtime	After Hour Event		Total	
			0	
FINANCE / PLANNING DEPARTMENTS			Sub Total	0

Overtime Categories - Number of Hours							
Planning Overtime	Utility Billing	Payroll	Dog Clinic	Year End Audit		Total	
7			5			12	
						Sub Total	12

Total Hours (All Departments) 78.5

POLICE DEPARTMENT:

Regular Overtime – 2.5 hrs Neighborhood watch mtgs., 2 hrs report writing, 1 hr late arrest, 1 hr FTO mtg.

Court – 6 hrs court proceedings

Shift Coverage – 32 hrs due to officers on vacation, military leave, or out sick

Special Investigation Division (SID) – Special police action is required such as a search warrant, surveillance, and other crime patterns, etc.

Training – Officers instructing or attending classes. Overtime may occur when officers cover the shift of those in training.

Grant – Officers conducting Special Enforcement Control. Avoid the 21, Click It or Ticket, and Special Project. The City gets reimbursed for overtime through the Grant Programs.

Special Events - Occurs when officers are needed for events such as Harvest Festival, 3rd of July, Parades, etc.

PUBLIC WORKS DEPARTMENT:

Water Service - Includes 4 hrs OT & 1 hr DT for shut-off and turn-on of service, all water related emergencies.

Sewer Emergencies -4 hrs OT SCADA problems/Sewer emergencies. (SCADA controls pumps, wells and sewer, lift stations, all sewer and storm drain related issues)

Animal Control -3 hrs DT Vicious or dead animals. (not normally used for stray animals)

Special Events - Harvest Festival, Pageantry of Lights, National Night Out Water Conservation booth, Portuguese Parade, 3rd of July, including set up and clean up.

Other - 2 hrs OT - Alarms

Call Back - Any emergencies where additional employees are called to assist.

On-Call Duties 4 hrs OT & 4 hrs DT for reading and recording flow meters on wells and sewer plant; feed and clean kennels. verify WWTP running effectively, etc OT is for two weekends. and/or any holidays.

COMMUNITY SERVICES DEPARTMENT

Regular Overtime – On occasion, but very rare due to the amount of part-time employees.

After Hour Event – Occurs only if a full-time employee would have to stay for clean-up or as a facility attendant.

FINANCE / PLANNING DEPARTMENTS

Planning Overtime - 7 hrs OT - Transition to new permit system.

Utility Billing - Completed on the 1st of each month.

Payroll - Completed bi-weekly.

Dog Clinic - 5 hrs OT - Once a year clinic held after business hours.

Year-End Audit - Completed over a period of time at the end of each fiscal year.

CITY OF KERMAN PAYROLL REPORT

PAY PERIOD: April 12, 2015 - April 25, 2015

EMPLOYEE	SALARY	RETRO PAY & Other	OVERTIME		HOLIDAY OT at 1/2		STANDBY		GROSS SALARY	COMP TIME EARNED
			HOURS	AMOUNT	HOURS	AMOUNT	HOURS	AMOUNT		
ADMINISTRATION										
Alvarez, Josefina	\$ 1,689.69	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,689.69	
Camacho, Josie	\$ 1,179.23	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,179.23	
Gonzalez, Diana	\$ 1,954.85	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,954.85	
Jones, Toni	\$ 3,042.46	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 3,042.46	
Nazaroff, Helen	\$ 1,938.92	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,938.92	
Patlan, Luis	\$ 4,664.77	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 4,664.77	
Reyes, Marcia	\$ 2,586.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,586.00	
TOTAL	\$ 17,055.92	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 17,055.92	0.00

REC/SOCIAL										
Arredondo, Barbara	\$ 1,526.77	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,526.77	
Arredondo, Raquel	\$ 420.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 420.00	
Ayala, Adrien	\$ 54.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 54.00	
Burdine-Slaven, Jeann	\$ 1,511.54	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,511.54	
Denman, Wayne	\$ 13.50	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 13.50	
Figueroa, Rita	\$ 440.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 440.00	
Gallegos, Philip	\$ 3,734.77	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 3,734.77	
Gallegos, Yenifer	\$ 54.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 54.00	
Gonzalez, Jose Felix	\$ 1,599.69	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,599.69	
Johnson, Theresa	\$ 1,666.62	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,666.62	
Lujan, Vanessa	\$ 462.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 462.00	
Martinez, Ramiro Jr	\$ 13.50	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 13.50	
Rangel, Jose A	\$ 292.50	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 292.50	
Salvador, Mark	\$ 1,883.08	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,883.08	
Sidhu, Nirmal	\$ 870.07	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 870.07	
Silva, Jessica	\$ 435.63	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 435.63	
Villa, Erika	\$ 148.50	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 148.50	
Villalobos, Stacey	\$ 279.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 279.00	
Villarreal, Arlene	\$ 315.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 315.00	
TOTAL	\$ 15,720.16	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 15,720.16	0.00

POLICE										
Antuna, Eric	\$ 2,209.69	\$ -	11.00	\$ 455.75	-	\$ -	4.00	\$ 27.62	\$ 2,693.06	6
Antuna, Miguel	\$ 856.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 856.00	
Barbosa, Isaias	\$ 2,368.32	\$ -	1.50	\$ 66.61	-	\$ -	-	\$ -	\$ 2,434.93	
Barcoma, Wilbert	\$ 2,895.71	\$ -	12.00	\$ 651.53	-	\$ -	-	\$ -	\$ 3,547.24	
Belding, Jeff	\$ 2,357.08	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,357.08	
Blohm, Joseph	\$ 4,047.23	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 4,047.23	
Chapman, Tom	\$ 2,413.38	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,413.38	
Cubillos, Teresa	\$ 3,040.62	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 3,040.62	
Davis, Jeff	\$ 2,966.31	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,966.31	6.75
Dunn, Jacob	\$ 925.78	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 925.78	
Godfrey, Kyle	\$ 96.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 96.00	
Ledezma, Linda	\$ 1,199.54	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,199.54	
Lehman, Dustin	\$ 1,767.23	\$ -	1.00	\$ 22.09	-	\$ -	-	\$ -	\$ 1,789.32	
Madrugua, Ron	\$ 3,114.46	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 3,114.46	
Magallon, Peter	\$ 2,413.43	\$ -	-	\$ -	-	\$ -	3.00	\$ 22.63	\$ 2,436.05	
Medina-Labetiaux, EJ	\$ 1,767.23	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,767.23	

CITY OF KERMAN PAYROLL REPORT

PAY PERIOD: April 12, 2015 - April 25, 2015

EMPLOYEE	SALARY	RETRO PAY & Other	OVERTIME		HOLIDAY OT at 1/2		STANDBY		GROSS SALARY	COMP TIME EARNED
			HOURS	AMOUNT	HOURS	AMOUNT	HOURS	AMOUNT		
Mendoza, Sandra	\$ 2,311.93	\$ -	11.50	\$ 498.51	-	\$ -	-	\$ -	\$ 2,810.44	
Moon, Nathan	\$ 1,140.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,140.00	
Nelson, Christopher J	\$ 3,114.46	\$ -	3.00	\$ 175.19	-	\$ -	-	\$ -	\$ 3,289.65	
Ness, Lee	\$ 2,046.00	\$ -	1.00	\$ 38.36	-	\$ -	-	\$ -	\$ 2,084.36	
Nevis, James	\$ 2,300.77	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,300.77	
Ramer, Joseph	\$ 1,493.54	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,493.54	
Ramirez, Donald	\$ 1,493.54	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,493.54	
Rodrigues, Mary	\$ 1,759.38	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,759.38	
Rodriguez, Erika	\$ 1,997.33	\$ -	4.00	\$ 149.80	-	\$ -	3.00	\$ 18.72	\$ 2,165.86	
Seroka, Dylan	\$ 736.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 736.00	
Tiwana, Manpreet	\$ 2,104.50	\$ -	-	\$ -	-	\$ -	10.00	\$ 65.77	\$ 2,170.27	
TOTAL:	\$ 54,935.45	\$ -	45.00	\$ 2,057.84	-	\$ -	20.00	\$ 134.74	\$ 57,128.03	12.75

PUBLIC WORKS

Arechiga, Pastor	\$ 1,742.31	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,742.31	
Barajas, Michael	\$ 1,917.85	\$ -	21.00	\$ 815.09	-	\$ -	22.50	\$ 539.40	\$ 3,272.34	
Castro, Joseph	\$ 1,785.69	\$ -	1.00	\$ 33.48	-	\$ -	-	\$ -	\$ 1,819.17	
Chavez, Fernando M.	\$ 2,368.15	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,368.15	
Gastelum, Humberto	\$ 1,924.15	\$ -	2.00	\$ 72.16	-	\$ -	-	\$ -	\$ 1,996.31	
Gonzales, Ruben	\$ 2,011.38	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,011.38	
Gruce, Robert	\$ 2,478.00	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,478.00	
Isaak, Denise	\$ 1,466.31	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,466.31	
Madruga, Lydia	\$ 135.08	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 135.08	
Moore, Ken	\$ 3,853.85	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 3,853.85	
Prieto, Ruben	\$ 1,767.23	\$ -	2.00	\$ 46.46	-	\$ -	-	\$ -	\$ 1,813.69	
Ramirez, Manuel	\$ 1,830.92	\$ -	1.00	\$ 34.33	-	\$ -	-	\$ -	\$ 1,865.25	
Rodriguez, Joe	\$ 368.39	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 368.39	
Sanchez, Daniel	\$ 1,465.38	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 1,465.38	
Vallejo, Edward	\$ 2,189.08	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,189.08	1.50
Zapata, Domingo	\$ 1,276.96	\$ -	-	\$ -	-	\$ -	22.50	\$ 547.27	\$ 1,824.23	
TOTAL	\$ 28,580.75	\$ -	27.00	\$ 1,001.52	\$ -	\$ -	\$ 45.00	\$ 1,086.67	\$ 30,668.93	1.50

PLANNING

Kufis, Chris	\$ 2,392.62	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ 2,392.62	
Pimentel, Olivia	\$ 2,199.23	\$ -	7.00	\$ 288.65	-	\$ -	-	\$ -	\$ 2,487.88	
TOTAL	\$ 4,591.85	\$ -	7.00	\$ 288.65	-	\$ -	-	\$ -	\$ 4,880.50	0.00

PLANNING

Epperson, R	\$ -
Bandy, R	\$ -
Nehring, K	\$ -
Kehler, E	\$ -
Wettlaufer, K	\$ -
Jones, C	\$ -
Nunez, M	\$ -

COUNCIL

Yep	\$ 125.00
Fox	\$ 125.00
Nijjer	\$ 125.00
Armstrong	\$ 125.00
Hill	\$ 125.00

Total \$ - **Total** \$ 625.00

GRAND TOTAL:	\$121,509.13	\$0.00	79.00	\$3,348.01	-	\$0.00	65.00	\$1,221.40	\$126,078.54	14.25
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Accounts Payable

Checks by Date - Detail by Check Date

User: jcamacho
 Printed: 4/29/2015 3:34 PM



Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
6164	10010	ACCONTEMPS	03/31/2015	
	42644046	TEMP AGENCY PERSONNEL - 40 HRS		33.05
	42644046	TEMP AGENCY PERSONNEL - 40 HRS		231.37
	42644046	TEMP AGENCY PERSONNEL - 40 HRS		198.33
	42644046	TEMP AGENCY PERSONNEL - 40 HRS		165.25
	42644046	TEMP AGENCY PERSONNEL - 40 HRS		33.05
	42644047	TEMP AGENCY PERSONNEL - 40 HRS		1,200.00
Total for Check Number 6164:				1,861.05
6165	10766 03302015	JOSEPH BLOHM PD-REIMBURSE CHIEF FOR ROLL METERS	03/31/2015	48.65
Total for Check Number 6165:				48.65
6166	10062 96631465	BSN SPORTS CS-REPLACE BBALL NET KIWANIS PARK	03/31/2015	48.28
Total for Check Number 6166:				48.28
6167	10183 99532	GRAFIX SHOPPE V/E-GRAPHIC KIT FOR VEHICLE #1471	03/31/2015	180.21
Total for Check Number 6167:				180.21
6168	10199 03302015 03302015 03302015	HOME DEPOT CREDIT SERVICES CS-LI-ION BATTERY CS-LI-ION BATTERY CS-LI-ION BATTERY	03/31/2015	106.92 -106.92 107.94
Total for Check Number 6168:				107.94
6169	10514 11624 11625	ICAD INC. WTR-HMI PROGRAMMING/FIRMWARE WTR-HMI PROGRAMMING/FIRMWARE	03/31/2015	187.50 125.00
Total for Check Number 6169:				312.50
6170	10767 03302015 03302015	IDESIGN CUSTOM SCREEN PRINTING REC-YOUTH COMMISSION T-SHIRTS REC-EARTH DAY T-SHIRTS	03/31/2015	151.50 978.00
Total for Check Number 6170:				1,129.50
6171	10205 IN-000510881 IN-000510881 IN-000510881	INDEPENDENT STATIONERS ADM-OFFICE SUPPLIES ADM-OFFICE SUPPLIES ADM-OFFICE SUPPLIES	03/31/2015	74.92 -6.42 -4.59
Total for Check Number 6171:				63.91

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
6172	10233 03302015	KERMAN CHAMBER OF COMMERCE CS-GIFT CERTIFICATES SR PROM	03/31/2015	100.00
Total for Check Number 6172:				100.00
6173	10282 759256307001 759256307001 759536452001 759537234001	OFFICE DEPOT CS-COLORED PAPER FOR FLYERS CS-COPIER PAPER CS-BUSINESS CARD PAPER CS-TRANSPARENCIES/WHITEOUT	03/31/2015	41.54 110.38 38.95 18.40
Total for Check Number 6173:				209.27
6174	10604 8505618	S & S WORLDWIDE, INC. REC-START SMART BASEBALL EQUIPMEN	03/31/2015	95.58
Total for Check Number 6174:				95.58
6175	10603 130946342	SOLENIS LLC SWR-POLYMER FOR SCREW PRESS	03/31/2015	3,783.16
Total for Check Number 6175:				3,783.16
6176	10441 6887383-00 6887682-00	TURF STAR INC. V/E-BLADES FOR MOWERS V/E-TRANSMISSION FOR MOWER	03/31/2015	254.77 405.85
Total for Check Number 6176:				660.62
6177	10389 30257 30258 30259 30260	VALLEY AIR CONDITIONING CS-QTLY PREVENTIVE MAINTENANCE-CI CS-QTLY PREVENTIVE MAINTENANCE-PC CS-QTLY PREVENTIVE MAINTENANCE-CC CS-QTLY PREVENTIVE MAINTENANCE-SE	03/31/2015	575.00 375.00 580.00 312.50
Total for Check Number 6177:				1,842.50
6178	10406 46852	WEST HILLS OIL, INC V/E-FUEL MARCH 01-15	03/31/2015	3,709.47
Total for Check Number 6178:				3,709.47
6179	10762 F8422-FINAL	WM LYLES CO SWR-REPL WEAR BARS & SCREEN BRUSH	03/31/2015	5,350.00
Total for Check Number 6179:				5,350.00
6180	10763 CUP15-02 CUP15-02	Z - CARMEN CEJA BPO-REFUND PLANNING C.U.P. 15-02 VOII BPO-REFUND PLANNING C.U.P. 15-02 VOII	03/31/2015	272.50 247.00
Total for Check Number 6180:				519.50
6181	10765 00017036	Z - ELYSE MEDINA CTC-DEPOSIT REFUND SCOUT HUT	03/31/2015	100.00
Total for Check Number 6181:				100.00
6182	10764 00015215	Z - MONICA PEREZ CTC-DEPOSIT REFUND SCOUT HUT 3/22	03/31/2015	100.00
Total for Check Number 6182:				100.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for 3/31/2015:	20,222.14
ACH	10147 04032015 04032015	Employment Development Department C PR TAX DEPOSIT - 4/3/15 SIT PAYABLE = C PR TAX DEPOSIT - 4/3/15 SDI PAYABLE =	04/01/2015	3,556.05 1,073.94
			Total for this ACH Check for Vendor 10147:	4,629.99
ACH	10517 04032015 04032015 04032015	Federal Taxes-Payroll C PAYROLL TAX DEPOSIT - 4/3/2015 FIT PA' C PAYROLL TAX DEPOSIT - 4/3/2015 FICA P C PAYROLL TAX DEPOSIT - 4/3/2015 FICA M	04/01/2015	13,440.27 15,633.90 3,656.32
			Total for this ACH Check for Vendor 10517:	32,730.49
ACH	10518 04032015	Kerman Police Officers Assn. C MEMBERSHIP DUES - 4/3/15	04/01/2015	588.12
			Total for this ACH Check for Vendor 10518:	588.12
ACH	10519 04032015	Kerman Municipal Employees Assn. C MEMBERSHIP DUES - 4/3/15	04/01/2015	180.00
			Total for this ACH Check for Vendor 10519:	180.00
ACH	10520 04032015	ICMA-RC C DEFERRED COMP - 4/3/15	04/01/2015	2,530.00
			Total for this ACH Check for Vendor 10520:	2,530.00
ACH	10522 04032015 04032015 04032015 04032015	CalPERS C EMPLOYER PAID CONTRIBUTIONS EMPLOYEE PAID CONTRIBUTIONS ROUNDING ADJ ROUNDING ADJ	04/01/2015	12,623.68 8,268.07 -0.10 0.10
			Total for this ACH Check for Vendor 10522:	20,891.75
			Total for 4/1/2015:	61,550.35
6183	UB*00076	ARC FRESNO Refund Check Refund Check Refund Check Refund Check	04/02/2015	17.42 4.62 13.45 34.79
			Total for Check Number 6183:	70.28
6184	UB*00077	ROCHELLE BUJWID Refund Check Refund Check Refund Check Refund Check Refund Check Refund Check	04/02/2015	149.07 2.57 7.47 5.29 0.50 0.30
			Total for Check Number 6184:	165.20
6185	UB*00075	ISABEL LONG	04/02/2015	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
		Refund Check		61.46
		Refund Check		0.77
		Refund Check		2.24
		Refund Check		1.59
		Refund Check		0.15
		Refund Check		0.09
		Total for Check Number 6185:		66.30
6186	UB*00078	DANIEL MEDINA	04/02/2015	
		Refund Check		6.50
		Refund Check		3.59
		Refund Check		10.46
		Refund Check		6.61
		Total for Check Number 6186:		27.16
6187	UB*00074	RUDY MOLINA	04/02/2015	
		Refund Check		11.60
		Refund Check		6.42
		Refund Check		18.67
		Refund Check		13.22
		Refund Check		1.25
		Refund Check		0.11
		Total for Check Number 6187:		51.27
6188	UB*00083	LEONARDO RODRIGUEZ	04/02/2015	
		Refund Check		13.92
		Refund Check		7.70
		Refund Check		22.41
		Refund Check		15.86
		Refund Check		1.50
		Refund Check		0.90
		Total for Check Number 6188:		62.29
6189	UB*00084	LETICIA RODRIGUEZ	04/02/2015	
		Refund Check		147.93
		Total for Check Number 6189:		147.93
6190	UB*00082	STEVE ROSITAS	04/02/2015	
		Refund Check		26.49
		Total for Check Number 6190:		26.49
6191	UB*00073	STEVE T & IRENE M SANCHEZ	04/02/2015	
		Refund Check		150.00
		Total for Check Number 6191:		150.00
6192	UB*00079	ERIN SCROGGINS	04/02/2015	
		Refund Check		133.85
		Refund Check		0.56
		Refund Check		8.03
		Refund Check		7.40
		Refund Check		0.70
		Refund Check		0.22
		Total for Check Number 6192:		150.76

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
6193	UB*00080	DELIA TAPIA Refund Check	04/02/2015	53.62
Total for Check Number 6193:				53.62
6194	UB*00081	ARMANDO VILLASENOR Refund Check	04/02/2015	64.13
Total for Check Number 6194:				64.13
Total for 4/2/2015:				1,035.43
6195	10010	ACCONTEMPS	04/08/2015	
	42644046	FIN-TEMP AGENCY PERSONNEL - 39.5 HRS		33.90
	42644046	FIN-TEMP AGENCY PERSONNEL - 39.5 HRS		237.38
	42644046	FIN-TEMP AGENCY PERSONNEL - 39.5 HRS		203.48
	42644046	FIN-TEMP AGENCY PERSONNEL - 39.5 HRS		169.56
	42644046	FIN-TEMP AGENCY PERSONNEL - 39.5 HRS		33.90
	42697157	FIN-TEMP AGENCY PERSONNEL - 40 HRS		1,200.00
Total for Check Number 6195:				1,878.22
6196	10014 3302015	ADMINISTRATIVE SOLUTIONS, INC HR-FSA PLAN DOCUMENT RESTATEMENT	04/08/2015	300.00
Total for Check Number 6196:				300.00
6197	10030 04012015	AMERICAN CANCER SOCIETY CC-2015 RELAY FOR LIFE DONATION	04/08/2015	500.00
Total for Check Number 6197:				500.00
6198	10040 04022015	AT&T MOBILITY PD-MAR MDT WIRELESS SERVICE 02/20/15	04/08/2015	273.82
Total for Check Number 6198:				273.82
6199	10062 96797805	BSN SPORTS CS-REPLACE HOME PLATE - COLEMAN FI	04/08/2015	88.73
Total for Check Number 6199:				88.73
6200	10067 03312015	CALIFORNIA BUILDING STANDARDS FIN-BLDG STANDARDS ADMN FEE 1ST QT	04/08/2015	125.10
Total for Check Number 6200:				125.10
6201	10108 123413	COOKS COMMUNICATIONS V/E-2 KENWOOD MICS FOR #1471 & STOC	04/08/2015	214.29
Total for Check Number 6201:				214.29
6202	10126 03312015	DEPARTMENT OF CONSERVATION FIN-STRONG MOTION 3RD QTR FY 14/15	04/08/2015	651.32
Total for Check Number 6202:				651.32
6203	10128 092028	DEPARTMENT OF JUSTICE PD-MAR LIVE SCAN PRINTS	04/08/2015	241.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 6203:	241.00
6204	10748 600555-1	DFS FLOORING CTC-STAIR TREADS CTC	04/08/2015	1,104.00
			Total for Check Number 6204:	1,104.00
6205	10136 03312015	DIVISION OF THE STATE ARCHITCT FIN-REMIT STATE FEE ON BUS LIC	04/08/2015	30.90
			Total for Check Number 6205:	30.90
6206	10144 3009171	ELBERT DISTRIBUTING, INC V/E-COOLANT FOR STOCK	04/08/2015	69.29
			Total for Check Number 6206:	69.29
6207	10612 5919 6553	EQUIPARTS CS-FOUNTAIN REPAIR KIT - KERCKHOFF CS-BUBBLER HEAD - LIONS PARK	04/08/2015	203.24 298.68
			Total for Check Number 6207:	501.92
6208	10151 9391483 9420266	EWING IRRIGATION PRODUCTS STRTC-VALVES, KITS AND SUPPLIES STRTC-VARIOUS NOZZLES AND VALVES	04/08/2015	245.79 441.47
			Total for Check Number 6208:	687.26
6209	10160 3/16/2015	FRESNO COUNTY CLERK CLRK-NOV 2014 GENERAL ELECTION	04/08/2015	2,694.52
			Total for Check Number 6209:	2,694.52
6210	10162 SO12462 SO12463	FRESNO COUNTY TREASURER PD-DISPATCHING SERVICE APR 2015 PD-MAR 2015 RMS/JMS/CAD ACCESS FEES	04/08/2015	17,780.36 167.29
			Total for Check Number 6210:	17,947.65
6211	10169 22593	FRESNO PET CEMETERY AAC-13 ANIMAL CARCASSES DISPOSED O	04/08/2015	281.20
			Total for Check Number 6211:	281.20
6212	10440 5692	GLASS CENTERS V/E-INSTALL WINDSHIELD #1466	04/08/2015	228.63
			Total for Check Number 6212:	228.63
6213	10191 CVW19013 CVW19041 CVW19204	H & J CHEVROLET INC V/W-FRONT BRAKE PAD KIT FOR #1446 V/W-FRONT BRAKE ABSORBER KIT #1446 V/W-TAILGATE HANDLE #1394	04/08/2015	128.79 178.40 92.63
			Total for Check Number 6213:	399.82
6214	10194 D704486	HD SUPPLY WATERWORKS, LTD WTR-TUBING INSERTS	04/08/2015	171.00
			Total for Check Number 6214:	171.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
6215	10198	HENRY, LOGOLUSO, & BLUM	04/08/2015	
	22562	CC-MONTHLY MEETINGS AB25		500.00
	22562	CC-PACIFIC MOUNTAIN PARTNERS		510.00
	22562	CC-GENERAL - ONG		732.00
	22562	CC-PLANNING COMM - ONG		108.00
	22562	CC-POLICE - ONG		1,162.20
	22562	CC-WALMART		108.00
Total for Check Number 6215:				3,120.20
6216	10769 04062015	HOTLINE CONSTRUCTION INC WTR-WATER METER RENTAL REFUND	04/08/2015	950.00
Total for Check Number 6216:				950.00
6217	10203 00017028	HUB INTERNATIONAL OF CA CTC-EVENT INSUR-KERMAN BAPTIST CH	04/08/2015	207.50
Total for Check Number 6217:				207.50
6218	10218 04072015	JEANNA BURDINE-SLAVEN CS-REIMBURSEMENT SR PROM SUPPLIES	04/08/2015	59.46
Total for Check Number 6218:				59.46
6219	10229 5205	JUDICIAL DATA SYSTEMS CRP PD-PARKING ACTIVITY FOR FEB	04/08/2015	100.00
Total for Check Number 6219:				100.00
6220	10768 4/1/2015	KERMAN HISTORICAL SOCIETY CC-HISTORICAL SOCIETY DONATION	04/08/2015	500.00
Total for Check Number 6220:				500.00
6221	10239 17327 37648 37648 37670	KERWEST NEWSPAPERS CLRK-SUBSCRIPTION RENEWAL WTR/SWR-SR ACCOUNTANT AD WTR/SWR-SR ACCOUNTANT AD STRTC-HELP WANTED AD-MAINT. WORKE	04/08/2015	30.00 46.00 46.00 130.00
Total for Check Number 6221:				252.00
6222	10240 04062015	KHS SOBER GRAD CC-2015 SOBER GRAD DONATION	04/08/2015	500.00
Total for Check Number 6222:				500.00
6223	10249 55919	LEAGUE OF CALIFORNIA CITIES VAR-WTR/SEWER - SR ACCOUNTANT AD	04/08/2015	250.00
Total for Check Number 6223:				250.00
6224	10253 REPAIR #48264	MAACO COLLISION REPAIR V/E-PAINT FOR VEHICLE #1466	04/08/2015	905.00
Total for Check Number 6224:				905.00
6225	10771 760557	MIRACLE RECREATION EQUIPMENT (C CS-REPAIR PARTS-KIWANIS PARK	04/08/2015	923.03
Total for Check Number 6225:				923.03

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
6226	10487 04072015	LORA NEHRING REC-INSTRUCTOR FEE ZUMBA 3/15	04/08/2015	238.00
Total for Check Number 6226:				238.00
6227	10282 761476891001 761736896001	OFFICE DEPOT CS-PRINTER INK SWR-WTR-ENVELOPES	04/08/2015	104.52 26.04
Total for Check Number 6227:				130.56
6228	10457 976829 976829 976829 976829	OFFICEMAX INC. WTR-CASE OF PAPER FOR CCR V/E-RED & BLUE INK PENS WTR/SWR-BUSINESS CARD STOCK WTR/SWR-BUSINESS CARD STOCK	04/08/2015	35.39 34.29 17.61 17.61
Total for Check Number 6228:				104.90
6229	10289 2881141119-9 4647279811-8	P.G.& E. CS-MARCH TRANSIT BUS FUEL PD-MARCH 2014 3/4/15-4/1/15	04/08/2015	189.24 878.58
Total for Check Number 6229:				1,067.82
6230	10314 2572099 2572099	QUILL CORPORATION WTR/SWR-COPY PAPER & PENS WTR/SWR-COPY PAPER & PENS	04/08/2015	54.22 54.21
Total for Check Number 6230:				108.43
6231	10332 10307883 10307883 10307883 10307883 10307883 10307883 10307883 10307883 10307883 10307883 10307883 10307883 10307883 10307883 10307883 10307883 10307883 10307883 10307883 10311490 10311882 10311883	SEBASTIAN VAR-MONTHLY PHONE SERVICE VAR-MONTHLY PHONE SERVICE PD-MARCH T-LINE VAR-MONTHLY PHONE SERVICE VAR-MONTHLY PHONE SERVICE	04/08/2015	559.28 17.21 25.81 215.11 2.15 7.74 197.90 301.15 64.53 81.74 215.11 322.66 49.47 215.11 104.00 73.14 141.06 416.70 50.72 50.72
Total for Check Number 6231:				3,111.31
6232	10337 04062015 04062015 04062015 04062015 B243831	SLUMBERGER LUMBER STRTC-SUPPLIES <\$50 2 INV #3115 BPO-SUPPLIES <\$50 6 INV #3115 V/E-SUPPLIES <\$50 3 INV #3115 BPO-CREDIT FROM LAST STATEMENT #31 BLDG-SUPPLIES <\$50 #3115	04/08/2015	28.23 126.44 46.75 -0.03 10.70

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	C147323	WTR-HAMMER, WRENCH, SCREWDRIVER		30.98
	C147323	SWR-HAMMER, WRENCH, SCREWDRIVER		30.97
	C148848	WTR-SUPPLIES <\$50 #3305		16.22
	C149356	WTR-SUPPLIES <\$50 #3305		4.59
	C149356	SWR-SUPPLIES <\$50 #3305		4.59
	C149597	LLD-LITHIUM 9V BATTERIES #3115		64.87
	C150501	BPO-MOP, 9V BATTERIES, IRRIG TIMERS #		131.91
Total for Check Number 6232:				496.22
6233	10770	THE FRESNO BEE	04/08/2015	
	411117	VAR-WTR/SEWER - SR ACCOUNTANT AD		227.32
	411117	VAR-WTR/SEWER - SR ACCOUNTANT AD		227.32
Total for Check Number 6233:				454.64
6234	10441	TURF STAR INC.	04/08/2015	
	688837-00	V/E-BELT PULLEY, KEY-42" TORO MOWEF		61.67
Total for Check Number 6234:				61.67
6235	10386	US BANK CORPORATE PAYMENT	04/08/2015	
	04012015	VAR-CREDIT CARD CHARGES		64.87
	04012015	VAR-CREDIT CARD CHARGES		291.75
	04012015	VAR-CREDIT CARD CHARGES		200.00
	04012015	VAR-CREDIT CARD CHARGES		6.45
	04012015	VAR-CREDIT CARD CHARGES		6.44
	04012015	VAR-CREDIT CARD CHARGES		142.86
	04012015	VAR-CREDIT CARD CHARGES		504.87
	04012015	VAR-CREDIT CARD CHARGES		811.29
	04012015	VAR-CREDIT CARD CHARGES		208.64
	04012015	VAR-CREDIT CARD CHARGES		-13.80
	04012015	VAR-CREDIT CARD CHARGES		399.00
Total for Check Number 6235:				2,622.37
6236	10412	XEROX CORPORATION	04/08/2015	
	78955107	ADM-COPIER LEASE, 22292 PRINT CHARG		444.43
	78955108	PD-MAR COPIER SERVICE 2/25/15-3/25/15		476.05
	78955110	CS-REC DEPT COPIER MARCH		282.66
Total for Check Number 6236:				1,203.14
6237	10772	Z - GLORIA DIAZ	04/08/2015	
	00006457	CTC-REFUND CANCELLATION 11/28/15		400.00
Total for Check Number 6237:				400.00
Total for 4/8/2015:				46,154.92
6238	10010	ACCOUNTEMPS	04/15/2015	
	42749548	FIN-TEMP AGENCY PERSONNEL 40 HRS		34.33
	42749548	FIN-TEMP AGENCY PERSONNEL 40 HRS		240.38
	42749548	FIN-TEMP AGENCY PERSONNEL 40 HRS		206.05
	42749548	FIN-TEMP AGENCY PERSONNEL 40 HRS		171.70
	42749548	FIN-TEMP AGENCY PERSONNEL 40 HRS		34.34
Total for Check Number 6238:				686.80
6239	10021	ALERT O LITE	04/15/2015	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	0440359-IN	STRTC-RETURN ROAD SIGNS		-152.40
	0440359-IN	STRTC-ROAD SIGNS AND SALES TAX		205.65
			Total for Check Number 6239:	53.25
6240	10756 04142015	ALL AROUND BOUNCE HOUSE CO REC-BOUNCE HOUSE PAYMENT-TEEN PR	04/15/2015	450.00
			Total for Check Number 6240:	450.00
6241	10777 1749	BIG VALLEY GARAGE DOOR CS-ALPINE KEYED LOCK SET	04/15/2015	125.00
			Total for Check Number 6241:	125.00
6243	10095 5355857 5355869	CHEM QUIP INC WTR-DEPOSIT REFUND/PALLETS/CARBOY WTR-CHLORINE FOR WELL SITES	04/15/2015	-460.00 1,737.77
			Total for Check Number 6243:	1,277.77
6244	10098 77851	CLEANSTREET STRT-MONTHLY SWEEP FEE MAR 15	04/15/2015	6,672.90
			Total for Check Number 6244:	6,672.90
6245	10106 2533360	CONSOLIDATED EDISON SOLUTIONS SWR-SOLAR POWER 90,487 KWH 3/1/15 - 4/	04/15/2015	11,075.66
			Total for Check Number 6245:	11,075.66
6246	10780 04142015	DJ OLIVIO RIVAS REC-DJ FOR TEEN SCAVENGER HUNT	04/15/2015	300.00
			Total for Check Number 6246:	300.00
6247	10151 9439261	EWING IRRIGATION PRODUCTS LLD-HUNTER BATTERY - GOLDENROD MI	04/15/2015	154.76
			Total for Check Number 6247:	154.76
6248	10154 CAFR251111 CAFR251111 CAFR251111 CAFR251111 CAFR251111 CAFR251111 CAFR251111 CAFR251111 CAFR251227	FASTENAL COMPANY STRTC-NITRILE GLOVES STRTC-DEX PLUS GLOVES BPO-PURPLE SAFETY PAINT SD-HAND CLEANING GEL LLD-SAFETY GLASSES STRTC-ORANGE FLAGGING TAPE SD-NITRILE GLOVES BPO-LO SMK & EAR PLUGS	04/15/2015	14.06 52.17 9.89 51.74 7.56 3.68 42.18 49.62
			Total for Check Number 6248:	230.90
6249	10168 AT19138	FRESNO NETWORKS TECH-PC MEMORY MODULE	04/15/2015	97.77
			Total for Check Number 6249:	97.77
6250	10205 IN-000515504 IN-000515507 IN-000515512	INDEPENDENT STATIONERS REC-SUPPLIES TEEN SCAVENGER HUNT REC-PAPER FOR FLYERS AQUATICS REC-PAPER FOR FLYERS YSB	04/15/2015	193.55 96.62 43.98

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 6250:	334.15
6251	10778 04142015	KERMAN FARM SUPPLY CS-BACKPACK BLOWER	04/15/2015	294.60
			Total for Check Number 6251:	294.60
6252	10238 150402	KERMAN UNIFIED SCHOOL DIST CS-PG&E BALLFIELD LIGHTS GOLDENRO	04/15/2015	850.82
			Total for Check Number 6252:	850.82
6253	10253 REPAIR #48327	MAACO COLLISION REPAIR V/E-PAINT FOR VEHICLE #1466	04/15/2015	150.00
			Total for Check Number 6253:	150.00
6254	10678 123117 123533 123829	MAC'S EQUIPMENT INC V/E-COUPLER V/E-HYDRAULIC FLUID & OIL V/E-BRUSH HANDLE GLOVES FUNNEL	04/15/2015	2.72 106.97 27.39
			Total for Check Number 6254:	137.08
6255	10261 03312015 03312015 03312015	MID VALLEY DISPOSAL, INC SWA-MARCH SW CHARGES SWA-CITY PORTION FOR MARCH 2015 SWA-ROLL OFF/FRANCHISE FEES	04/15/2015	88,483.68 -17,696.74 -492.80
			Total for Check Number 6255:	70,294.14
6256	10286 3921-204252 3921-205832 3921-206055 3921-208038 3921-208224 3921-208238 VARIOUS	O'REILLY AUTOMOTIVE, INC V/E-BRAKE DRUM & SHOE #1446 V/E-BATTERY FOR MUD VAC V/E-HEAD LAMP #1412 V/E-BATTERY FOR #1461 V/E-PULLEY, FILTERS ANTIFZ & BRAKE F V/E-IGNITION WIRE & PLUGS #1459 V/E-SUPPLIES 6 INV <\$50	04/15/2015	153.77 94.75 110.96 142.88 155.34 121.00 153.49
			Total for Check Number 6256:	932.19
6257	10283 04142015	OFFICE DEPOT CREDIT ACCOUNT CS-OFFICE SUPPLIES	04/15/2015	41.83
			Total for Check Number 6257:	41.83
6258	10285 8171058	ONTRAC BPO-PLAN CHECK OVERNIGHT DELIVERY	04/15/2015	79.25
			Total for Check Number 6258:	79.25
6259	10289 04102015 3920400666-0 4055166878-9 4938626163-5 5467738309-0 5467738309-0 5467738309-0 5467738309-0	P.G.& E. LLD-INSTALLMENT LOAN LED STRT-MONTHLY SERVICE 3/3/15-3/31/15 LLD-MONTHLY SERVICE 3/3/15-3/31/15 V/E-MONTHLY SERVICE 3/2/15 - 3/30/15 WTR/SWR/SD SERVICE FOR 3/2/15-3/30/15 WTR/SWR/SD SERVICE FOR 3/2/15-3/30/15 WTR/SWR/SD SERVICE FOR 3/2/15-3/30/15 WTR/SWR/SD SERVICE FOR 3/2/15-3/30/15	04/15/2015	1,207.83 3,942.85 1,445.73 549.76 14,109.99 123.04 19.05 37.64

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	5741309690-0	BPO-MONTHLY SERVICE 2/26/15-3/26/15		389.36
	APRIL - 15	ADM-MONTHLY UTILITIES-6825025396-7 3,		715.05
Total for Check Number 6259:				22,540.30
6260	10305	PITNEY BOWES PURCHASE POWER	04/15/2015	
	800090900159464	VAR-POSTAGE FOR METER		48.04
	800090900159464	VAR-POSTAGE FOR METER		11.22
	800090900159464	VAR-POSTAGE FOR METER		7.89
	800090900159464	VAR-POSTAGE FOR METER		13.44
	800090900159464	VAR-POSTAGE FOR METER		7.68
	800090900159464	VAR-POSTAGE FOR METER		46.29
	800090900159464	VAR-POSTAGE FOR METER		9.09
	800090900159464	VAR-POSTAGE FOR METER		464.13
	800090900159464	VAR-POSTAGE FOR METER		8.39
	800090900159464	VAR-POSTAGE FOR METER		27.84
	800090900159464	VAR-POSTAGE FOR METER		0.48
	800090900159464	VAR-POSTAGE FOR METER		8.30
	800090900159464	VAR-POSTAGE FOR METER		347.76
Total for Check Number 6260:				1,000.55
6261	10319	RENO'S HARDWARE	04/15/2015	
	51785	SWR-PIPE FOR BARGE ACCT#86		76.41
	51817	SWR-PIPE FOR BARGE ACCT#86		64.77
	52028	BPO-SHEARS/SHOVEL ACCT#86		38.18
	52045	WTR-SUPPLIES FOR WATER METER		18.56
	52182	WTR-SUPPLIES FOR METER PROJECT ACC		19.70
	52225	STRTC-STAPLES FOR TEMP SIGNS ACCT#8		4.21
	52304	WTR-ELECTRICAL TAPE & PLUG WELL #9		17.94
Total for Check Number 6261:				239.77
6262	10327	SAFETY KLEEN CORP	04/15/2015	
	66136960	V/E-AQUEOUS PARTS WASHER SOLUTION		208.45
Total for Check Number 6262:				208.45
6263	10338	SMITH AUTO	04/15/2015	
	918089	V/E-FILTERS FOR STOCK		116.87
	935360	V/E-FILTERS FOR STOCK		99.30
	963472	V/E-CREDIT ON INV#669124		-70.35
	967856	V/E-CREDIT ON INV#262204		-270.51
	971024	V/E-FILTERS FOR STOCK		71.47
	971115	V/E-R134A REFRIGERANT		194.78
	977537	V/E-FLOOR JACK FOR SHOP		238.10
	VARIOUS	V/E-SUPPLIES 4 INV <\$50		92.53
Total for Check Number 6263:				472.19
6264	10340	SPRINGBROOK SOFTWARE	04/15/2015	
	1410	FIN-ACCOUNTING SOFTWARE PMT 3 OF 4		1,100.00
	1410	FIN-ACCOUNTING SOFTWARE PMT 3 OF 4		4,491.25
	1410	FIN-ACCOUNTING SOFTWARE PMT 3 OF 4		6,022.25
	1410	FIN-ACCOUNTING SOFTWARE PMT 3 OF 4		5,177.25
	1410	FIN-ACCOUNTING SOFTWARE PMT 3 OF 4		1,480.00
	1410	FIN-ACCOUNTING SOFTWARE PMT 3 OF 4		351.00
	1410	FIN-ACCOUNTING SOFTWARE PMT 3 OF 4		895.00
	1410	FIN-ACCOUNTING SOFTWARE PMT 3 OF 4		682.75
	1410	FIN-ACCOUNTING SOFTWARE PMT 3 OF 4		355.50
	1410	FIN-ACCOUNTING SOFTWARE PMT 3 OF 4		1,413.75

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	INV29791	FIN-ANNUAL SUPPORT-ACCOUNTING SOI		10,000.00
			Total for Check Number 6264:	31,968.75
6265	10754 5135117-00	SUPPLYWORKS CTC-JANITORIAL SUPPLIES	04/15/2015	592.95
			Total for Check Number 6265:	592.95
6266	10357 9956	TAYLOR MADE IRRIGATION BPO-SPRINKLER SUPPLIES	04/15/2015	60.10
			Total for Check Number 6266:	60.10
6267	10382 127258704-001	UNITED RENTALS NORTHWEST, INC CTC-SCISSOR LIFT RENTAL	04/15/2015	454.00
			Total for Check Number 6267:	454.00
6268	10386 04092015	US BANK CORPORATE PAYMENT TECH-COMPUTER MONITORS	04/15/2015	1,710.55
			Total for Check Number 6268:	1,710.55
6269	10391	VALLEY FARM SUPPLY STORES	04/15/2015	
	OFF1K103128	BPO-SUPPLIES 1 INV <\$50		26.88
	OFF1K103189	SWR-SUPPLIES 1 INV <\$50		7.41
	OFF1K103395	SD-SUPPLIES 1 INV <\$50		17.59
	OFF1K103409	LLD-SUPPLIES 1 INV <\$50		15.14
	OFF2K103322	WTR-SUPPLIES 1 INV <\$50		16.42
	OFF2K103405	V/E-FLOOD LAMP FOR SEWER MACHINE		64.94
	OFF2K103428	BPO-EDGER BLADES		50.78
	OFF2K103545	BPO-EDGER BLADES		215.37
	OFF2K103547	LLD-STIHL CHAINSAW SUPPLIES & SAFE1		104.36
	OFF2K103552	WTR-SUPPLIES 1 INV <\$50		4.32
	OFF2K103552	STRTC-SUPPLIES 1 INV <\$50		20.20
	OFF2K103597	WTR-SPRING SNAP, COIL, HOOK, GLOVE		32.04
	OFF2K103597	SWR-SPRING SNAP, COIL, HOOK, GLOVE		32.04
	OFF2K103707	SWR-BOLTS FOR WWTP		27.77
	OFF2K103707	SWR-CHARGE TO ACCT IN ERROR		370.03
	OFF2K103708	SWR-CREDIT FOR ERROR & FLANGE		-356.88
	VARIOUS	BPO-SUPPLIES 7 INV <\$50		116.88
	VARIOUS	WTR-SUPPLIES 4 INV <\$50		44.08
	VARIOUS	SWR-SUPPLIES 4 INV <\$50		44.08
	VARIOUS	V/E-SUPPLIES 2 INV <\$50		26.11
			Total for Check Number 6269:	879.56
6270	10392	VALLEY FOOD CENTER	04/15/2015	
	04092015	REC-HACIENDA HEIGHTS SNACK SUPPLII		26.10
	04092015	REC-HACIENDA HEIGHTS SNACK SUPPLII		7.96
	04092015	REC-HACIENDA HEIGHTS SNACK SUPPLII		19.16
	04092015	REC-LOCK IN SUPPLIES		146.03
	04092015	REC-EASTER SUPPLIES		4.06
	04092015	REC-EARTH DAY BBQ SUPPLIES		122.24
	04092015	REC-HACIENDA HEIGHTS SNACK SUPPLII		49.00
			Total for Check Number 6270:	374.55
6271	10406 46983	WEST HILLS OIL, INC V/E-FUEL MAR 16-31	04/15/2015	3,999.98

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 6271:	3,999.98
6272	10412 078955109 078955109	XEROX CORPORATION WTR-COPIER LEASE AGREEMENT MAR 15 SWR-COPIER LEASE AGREEMENT MAR 15	04/15/2015	502.78 251.39
			Total for Check Number 6272:	754.17
6273	10779 04142015	Z - DENISE ISAAK STRTC-REIMBURSEMENT FOR POSTAGE	04/15/2015	11.55
			Total for Check Number 6273:	11.55
6274	10781 00018169	Z - JOANNA CRUZ CTC-REFUND SCOUT HUT 7/16/15 EVENT C	04/15/2015	100.00
			Total for Check Number 6274:	100.00
6275	10774 00014406	Z - KARLA SAPIAN CTC-SCOUT HUT REFUND 4/4/15	04/15/2015	100.00
			Total for Check Number 6275:	100.00
6276	10782 00018053	Z - LUCY SEGOVIA CTC-REFUND DEPOSIT SCOUT HUT 4/11/15	04/15/2015	100.00
			Total for Check Number 6276:	100.00
6277	10783 44833	Z - RAYMOND SOLTERO CTC-REFUND CTC DEPOSIT 4/11/15	04/15/2015	400.00
			Total for Check Number 6277:	400.00
6278	10776 4132015 4132015 4132015	Z - SANTANA GUTIERREZ EVIDENCE CASH REIMBURSEMENT CASE EVIDENCE CASH REIMBURSEMENT CASE EVIDENCE CASH REIMBURSEMENT CASE	04/15/2015	75.00 900.00 2,703.00
			Total for Check Number 6278:	3,678.00
			Total for 4/15/2015:	163,884.29
ACH	10147 04172015 04172015	Employment Development Department C PR TAX DEPOSIT - 4/17/15 SIT PAYABLE= C PR TAX DEPOSIT - 4/17/15 SDI PAYABLE=	04/17/2015	3,536.21 1,045.70
			Total for this ACH Check for Vendor 10147:	4,581.91
ACH	10517 04172015 04172015 04172015	Federal Taxes-Payroll C PAYROLL TAX DEPOSIT - 4/17/2015 FIT P C PAYROLL TAX DEPOSIT - 4/17/2015 FICA C PAYROLL TAX DEPOSIT - 4/17/2015 FICA	04/17/2015	13,665.14 15,208.74 3,556.88
			Total for this ACH Check for Vendor 10517:	32,430.76
ACH	10518 04172015	Kerman Police Officers Assn. C MEMBERSHIP DUES - 4/17/15	04/17/2015	588.12
			Total for this ACH Check for Vendor 10518:	588.12

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
ACH	10519 04172015	Kerman Municipal Employees Assn. C MEMBERSHIP DUES - 4/17/15	04/17/2015	180.00
Total for this ACH Check for Vendor 10519:				180.00
ACH	10520 04172015 04172015 04172015	ICMA-RC C DEFERRED COMP - 4/17/15 C LOAN PAYMENTS C LOAN FEES	04/17/2015	2,380.00 1,259.04 -28.92
Total for this ACH Check for Vendor 10520:				3,610.12
ACH	10522 04172015 04172015 04172015 04172015	CalPERS C EMPLOYER PAID CONTRIBUTIONS EMPLOYEE PAID CONTRIBUTIONS ROUNDING ADJ ROUNDING ADJ	04/17/2015	12,373.09 8,032.94 -0.10 0.10
Total for this ACH Check for Vendor 10522:				20,406.03
Total for 4/17/2015:				61,796.94
6279	10616 00223280	AAA QUALITY SERVICES, INC. CS-FENCE RENTAL KATEY'S KIDS PARK	04/21/2015	81.17
Total for Check Number 6279:				81.17
6280	10010 42818125 42818125 42818125 42818125 42818125	ACCONTEMPS FIN-TEMP AGENCY PERSONNEL - 39 HRS FIN-TEMP AGENCY PERSONNEL - 39 HRS	04/21/2015	33.48 234.37 200.90 167.40 33.48
Total for Check Number 6280:				669.63
6281	10015 66443 66443	ADVANCE FORMS MANAGEMENT PD-1000 PARKING CITATIONS PD-1000 PARKING CITATIONS	04/21/2015	922.90 -16.81
Total for Check Number 6281:				906.09
6282	10039 04202015	AT&T PD-T-1 LINE 4/10/15 - 5/9/15	04/21/2015	267.38
Total for Check Number 6282:				267.38
6283	10056 9550	BOGIE'S PUMP SYSTEMS WTR-CHECK VALVE FOR WELL #9 & SPOO	04/21/2015	4,414.04
Total for Check Number 6283:				4,414.04
6284	10064 13399 13665 13665	CAL VALLEY PRINTING REC-START SMART BASEBALL T-SHIRTS CS-ACTIVITY GUIDE PROGRAMS CS-ACTIVITY GUIDE PROGRAMS	04/21/2015	364.50 521.00 235.00
Total for Check Number 6284:				1,120.50
6285	10785 127	CALIFORNIA ASSOCIATION OF POLIC PD-CAPTO ANNUAL MEMEBERSHIP SGT C	04/21/2015	50.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 6285:	50.00
6286	10092 235260 235775	CENTRAL VALLEY TOXICOLOGY PD-BLOOD TEST 15-0368 PD-BLOOD TEST 15-0422	04/21/2015	78.00 78.00
			Total for Check Number 6286:	156.00
6287	10104 815550021014764	COMCAST TECH-TECHNOLOGY SERVICES 4/14-5/13	04/21/2015	168.92
			Total for Check Number 6287:	168.92
6288	10105 04202015	COMMUNITY MEDICAL CENTER PD-2 BLOOD DRAWS 15-0422 & 15-0531	04/21/2015	350.00
			Total for Check Number 6288:	350.00
6289	10128 094573	DEPARTMENT OF JUSTICE PD-4 BLOOD ALCOHOL ANALYSIS	04/21/2015	140.00
			Total for Check Number 6289:	140.00
6290	10133 SL150752	DEPARTMENT OF TRANSPORTATION STRT-SIGNALS & LIGHTING JAN-MAR 201	04/21/2015	1,298.52
			Total for Check Number 6290:	1,298.52
6291	10151 9460925	EWING IRRIGATION PRODUCTS LLD-DIAPHRAGM ASSEMB FOR VALVES	04/21/2015	240.48
			Total for Check Number 6291:	240.48
6292	10166 1175	FRESNO/MADERA AGENCY ON AGING NUT-NUTRITION MEALS	04/21/2015	6.86
			Total for Check Number 6292:	6.86
6293	10175 04202015 04202015 04202015 04202015 04202015 04202015 04202015 04202015 04202015 04202015 04202015 04202015	G & K SERVICES, INC VAR-UNIFORMS, MATS SUPPLIES-STREET VAR-UNIFORMS, MATS SUPPLIES-BUILDING VAR-UNIFORMS, MATS SUPPLIES-RECREATION VAR-UNIFORMS, MATS SUPPLIES-UNIFORMS VAR-UNIFORMS, MATS SUPPLIES-BLUE/PARTIAL VAR-UNIFORMS, MATS SUPPLIES-WATER VAR-UNIFORMS, MATS SUPPLIES-SEWER VAR-UNIFORMS, MATS SUPPLIES-SOLID W VAR-UNIFORMS, MATS SUPPLIES-STORM VAR-UNIFORMS, MATS SUPPLIES-VEHICLE VAR-UNIFORMS, MATS SUPPLIES-LANDSCAPE VAR-UNIFORMS, MATS SUPPLIES-STREET	04/21/2015	40.74 3.66 28.30 18.21 1,022.04 75.40 66.21 1.59 8.91 14.49 18.51 10.27
			Total for Check Number 6293:	1,308.33
6294	10757 BP15-0021 BP15-0021 BP15-0021 BP15-0021 BP15-0021 BP15-0021	GJ GARDNER HOMES BPO-BUILDING PERMIT REFUND TRACT 5 BPO-BUILDING PERMIT REFUND TRACT 5	04/21/2015	18.10 6.00 135.00 309.92 596.25 150.00

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	BP15-0021	BPO-BUILDING PERMIT REFUND TRACT 5		1,774.25
			Total for Check Number 6294:	2,989.52
6295	10204 35710	IDTS INC PD-ANNUAL ENROLLMENTS	04/21/2015	25.00
			Total for Check Number 6295:	25.00
6296	10282 763807467001	OFFICE DEPOT PD-OFFICE SUPPLIES	04/21/2015	60.68
			Total for Check Number 6296:	60.68
6297	10285 8182380	ONTRAC BPO-PLAN CHECK OVERNIGHT DELIVERY	04/21/2015	31.50
			Total for Check Number 6297:	31.50
6298	10289	P.G.& E.	04/21/2015	
	6206788690-3	CS-MONTHLY ELECTRICITY & GAS 3/11-4/		1,381.09
	6206788690-3	CS-MONTHLY ELECTRICITY & GAS 3/11-4/		423.27
	6206788690-3	CS-MONTHLY ELECTRICITY & GAS 3/11-4/		1,678.03
	6206788690-3	CS-MONTHLY ELECTRICITY & GAS 3/11-4/		319.13
	6206788690-3	CS-MONTHLY ELECTRICITY & GAS 3/11-4/		100.00
			Total for Check Number 6298:	3,901.52
6299	10296 46826	PCS MOBILE V/E-LAPTOP DOCKING STATION #1466	04/21/2015	788.97
			Total for Check Number 6299:	788.97
6300	10315 PC000335261	QUINN COMPANY V/E-PARTS FOR BUCKET ON BACKHOE	04/21/2015	294.19
			Total for Check Number 6300:	294.19
6301	10335 21326 21609 21616 21647	SILVA FORD MADERA V/E-HOSES FOR #1401 V/E-WHEEL SENORS #1471 V/E-WHEEL SENSORS/WHEEL STRAP V/E-ALTERNATOR #1466	04/21/2015	126.64 270.78 270.78 227.76
			Total for Check Number 6301:	895.96
6302	10561 IN-000249761 IN-000249882	SOUTHERN COMPUTER WAREHOUSE WTR-HP SCANJET PRO SCANNER WTR-PEERLESS DUAL ARTICULATING	04/21/2015	393.94 203.00
			Total for Check Number 6302:	596.94
6303	10420 622685312-161 622685312-161 622685312-161 622685312-161 622685312-161 622685312-161 622685312-161 622685312-161 622685312-161 622685312-161	SPRINT VAR-MONTHLY CELLULAR SERVICE VAR-MONTHLY CELLULAR SERVICE	04/21/2015	25.74 25.74 191.18 31.25 22.06 47.80 132.36 80.89 73.53

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	622685312-161	VAR-MONTHLY CELLULAR SERVICE		25.74
	622685312-161	VAR-MONTHLY CELLULAR SERVICE		36.75
			Total for Check Number 6303:	693.04
6304	10357 1001	TAYLOR MADE IRRIGATION WTR-GASKETS FOR WELL #9	04/21/2015	49.61
			Total for Check Number 6304:	49.61
6305	10399 210992 211171 211183	VETERINARY MEDICAL CENTER AAC-5 EUTHANASIA OF ANIMALS AAC-9 EUTHANASIA OF ANIMALS AAC-1 EUTHANASIA OF ANIMALS	04/21/2015	94.40 166.40 22.40
			Total for Check Number 6305:	283.20
6306	10413 33087 33088 33089 33090 33091 33092 33093 33094 33095 33096 33097 33098 33099 33100 33101 33102 33103 33103 33103 33104 33105 33106	YAMABE & HORN ENGINEERING GOLDENROD RAILROAD CROSSING WHITESBRIDGE & VINELAND TRAFFIC SI GENERAL ENGINEERING WELL NO 18 PRODUCTION WELL STANISLAUS AVE & 16TH/FRONTAGE LAN SECONDARY WATER SYSTEM FID AGREEM VINELAND AVE WIDEING UPRR PEDESTRIAN & BICYCLE TRAIL PROP 84 WATER METER PROJECT CALIFORNIA & MAY RECONSTRUCTION - PAVEMENT MANAGEMENT SYSTEM KERMAN CROSSINGS PARCEL C CDBG KATIES KIDS PARK CALIFORNIA AVE RECONSTRUCTION - LO TPM 14-01 - AVILA SR2S PEDESTRIAN SAFETY IMPROVEMEN 2015 CIP UPDATE - STREET CIP 2015 CIP UPDATE - WATER CIP 2015 CIP UPDATE - SEWER CIP 2015 LLMD ASSESSMENT CALIFORNIA AVE SIDEWALK SIDHU UTILITY AGREEMENT	04/21/2015	190.00 667.50 262.50 5,235.00 802.50 120.00 885.00 480.00 420.00 5,910.00 1,867.50 52.50 1,072.50 3,000.00 252.50 1,420.00 1,365.00 577.50 420.00 2,242.50 930.00 603.75
			Total for Check Number 6306:	28,776.25
6307	10417 9001565905	ZEP MANUFACTURING CO V/E-1 CASE CONDENSER COIL CLEANER	04/21/2015	134.11
			Total for Check Number 6307:	134.11
			Total for 4/21/2015:	50,698.41
6308	10005 7512	A-1 NATIONAL FENCE SD-ROLL GATE TRACKS HARDWARE	04/29/2015	625.00
			Total for Check Number 6308:	625.00
6309	10010 42877903 42877903 42877903 42877903	ACCONTEMPS FIN-TEMP AGENCY PERSONNEL 40 HRS FIN-TEMP AGENCY PERSONNEL 40 HRS FIN-TEMP AGENCY PERSONNEL 40 HRS FIN-TEMP AGENCY PERSONNEL 40 HRS	04/29/2015	34.34 240.38 206.06 171.70

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	42877903	FIN-TEMP AGENCY PERSONNEL 40 HRS		34.32
			Total for Check Number 6309:	686.80
6310	10014 04272015 18100 4272014 78617 79265	ADMINISTRATIVE SOLUTIONS, INC HR-APRIL SEC 125 EMPLOYEE CONT HR-MAY DENTAL CLAIMS FUNDING HR-MAY EMPLOYER FLEX PLAN HR-MAY SEC 125 PLAN ADMIN HR-MAY BLUE SHIELD PLAN ADMIN	04/29/2015	1,844.20 4,351.14 10,300.00 95.00 765.00
			Total for Check Number 6310:	17,355.34
6311	10019 660874	AFLAC HR-APRIL EMPLOYEE VOLUNTARY INS	04/29/2015	200.68
			Total for Check Number 6311:	200.68
6312	10758 10477	ALL PARTITIONS AND PARTS REC-RESTROOM PARTITION DOOR	04/29/2015	365.60
			Total for Check Number 6312:	365.60
6313	10054 151060004358 151060004358	BLUE SHIELD OF CALIFORNIA HR-MAY MEDICAL COVERAGE HR-COBRA COVERAGE	04/29/2015	25,378.07 263.81
			Total for Check Number 6313:	25,641.88
6314	10061 A502353	BSK ASSOCIATES WTR-QUARTERLY REGULATORY TESTING	04/29/2015	1,104.00
			Total for Check Number 6314:	1,104.00
6315	10103 3420205-0501661	COLONIAL LIFE HR-APRIL EMPLOYEE CONTRIBUTION	04/29/2015	616.90
			Total for Check Number 6315:	616.90
6316	10109 04282015	COUNTY OF FRESNO PD-MAR 2015 PARKING ACTIVITY	04/29/2015	175.00
			Total for Check Number 6316:	175.00
6317	10143 10597	ECS IMAGING, INC CLRK-LASERFICHE ANNUAL RENEWAL	04/29/2015	6,920.00
			Total for Check Number 6317:	6,920.00
6318	10151 9491919 9491919 9491919 9491920 9491920 9516260	EWING IRRIGATION PRODUCTS LLD-HUNTER 4 STATION CONTROL LLD-POP UP SPRAYERS BPO-POP UP SPRAYERS LLD-POP UP SPRAYERS & NOZZLES BPO-POP UP SPRAYERS & NOZZLES STRIC-HUNTER 4 STATION BATTERY CON	04/29/2015	84.42 30.84 30.84 103.20 103.20 327.38
			Total for Check Number 6318:	679.88
6319	10154 CAFR250853 CAFR250853	FASTENAL COMPANY PO-RECIP BLADES LLD-WD40	04/29/2015	12.05 11.66

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	CAFR250853	BPO-SAFETY GLASSES		0.94
	CAFR250853	LLD-CLEAR SAFETY GLASSES		2.27
	CAFR250853	LLD-LO SMK MIX		33.17
	CAFR250853	LLD-EAR PLUGS		10.80
	CAFR250853	WTR- CUTTING WHEELS		23.82
	CAFR250853	LLD-LO SMK MIX		22.12
	CAFR250983	WTR-ORANGE PAINT		32.12
	CAFR250983	WTR-RED PAINT		65.16
	CAFR250983	BPO-CUTTING WHEELS		13.22
	CAFR250983	BPO-LO SMK MIX		132.66
	CAFR250983	LLD-9V BATTERIES		231.49
	CAFR250983	WTR-GRINDING WHEELS		21.80
	CAFR250983	BPO-GRINDING WHEELS		56.73
	CAFR250983	BPO-NITRILE GLOVES		84.34
	CAFR250983	BPO-BALL & ROLLER GREASE		95.21
			Total for Check Number 6319:	849.56
6320	10157 1078678	FERGUSON ENTERPRISES INC. WTR-VARIOUS SUPPLIES	04/29/2015	221.21
			Total for Check Number 6320:	221.21
6321	10159 4/17/2014	FRESNO COUNCIL OF GOVERNMENT ADM-MULTI JURISDICTIONAL HOUSING F	04/29/2015	25,692.00
			Total for Check Number 6321:	25,692.00
6322	10168 AT19150	FRESNO NETWORKS TECH-MONTHLY TECH SUPPORT SERVICE	04/29/2015	2,160.18
			Total for Check Number 6322:	2,160.18
6323	10169 22819	FRESNO PET CEMETERY ACC-21 ANIMAL CARCASSES DISPOSED O	04/29/2015	229.40
			Total for Check Number 6323:	229.40
6324	10177 PJI-0007989 PJI-0008024	GAMETIME CS-PLAYGROUND REPLACEMENT PARTS CS-PLAYGROUND REPLACEMENT PARTS	04/29/2015	168.71 257.04
			Total for Check Number 6324:	425.75
6325	10183 100106	GRAFIX SHOPPE V/E-PD DECALS & GRAPHICS	04/29/2015	400.95
			Total for Check Number 6325:	400.95
6326	10194 D802930	HD SUPPLY WATERWORKS, LTD WTR-FIRE HYDRANT C & DEL NORTE	04/29/2015	1,773.96
			Total for Check Number 6326:	1,773.96
6327	10205 IN-000514618 IN-000514618 IN-000519626	INDEPENDENT STATIONERS SWR/WTR-BINDERS SWR/WTR-BINDERS REC-ALMOND FESTIVAL RUN/WALK	04/29/2015	20.46 20.46 38.50
			Total for Check Number 6327:	79.42
6328	10212	INTERNATIONAL ASSOCIATION FOR	04/29/2015	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
	LI1456601	PD-TRAINING TUITION FOR OFC MENDOZ		350.00
			Total for Check Number 6328:	350.00
6329	10229 5261	JUDICIAL DATA SYSTEMS CRP PD-PARKING ACTIVITY FOR MARCH	04/29/2015	100.00
			Total for Check Number 6329:	100.00
6330	10238 15-082 150451	KERMAN UNIFIED SCHOOL DIST PD-RADAR TRAINING USE OF ROOM CCS-PG&E BALLFIELD LIGHTS GOLDENR	04/29/2015	216.00 963.76
			Total for Check Number 6330:	1,179.76
6331	10239 37789 37789	KERWEST NEWSPAPERS WTR/SWR- PUB HEARING UTILITY RATE C WTR/SWR- PUB HEARING UTILITY RATE C	04/29/2015	330.00 330.00
			Total for Check Number 6331:	660.00
6332	10243 3966 3966 3976	KINGS RIVER CONSERVATION DIST WTR-RESOURCE ANALYST-ALLOCATED WTR-DIRECTOR OF FINANCE-ALLOCATEI WTR-SHARE OF LOCAL FUNDING FINAL P	04/29/2015	134.93 19.92 5,000.00
			Total for Check Number 6332:	5,154.85
6333	10250 04272015	LIEBERT CASSIDY WHITMORE FIN WEBINAR - AB1522 NEW SICK LEAVE	04/29/2015	55.00
			Total for Check Number 6333:	55.00
6334	10790 04282015	MERZON CONSULTING ADM-CC WORKSHOP FACILITATOR	04/29/2015	1,000.00
			Total for Check Number 6334:	1,000.00
6335	10259 150983088101	MES VISION HR-MAY VISION PREMIUM	04/29/2015	702.87
			Total for Check Number 6335:	702.87
6336	10272 000373606866 000373606866 000373606866 000373606866	MUTUAL OF OMAHA HR-MAY LTD INS EMPLOYEE HR-MAY LTD INS EMPLOYER HR-MAY LIFE INSURANCE HR-MAY VOLUNTARY LIFE	04/29/2015	421.29 421.28 384.48 983.30
			Total for Check Number 6336:	2,210.35
6337	10273 21575	NAFFA INTERNATIONAL INC BPO-PLAN CHECK FEES	04/29/2015	1,105.45
			Total for Check Number 6337:	1,105.45
6338	10282 764745498001 764745498001 764930226001 764930226001	OFFICE DEPOT SWR/WTR-FOLDERS SWR/WTR-FOLDERS BPO-OFFICE SUPPLIES BPO-OFFICE SUPPLIES	04/29/2015	7.19 7.19 30.00 32.67

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
			Total for Check Number 6338:	77.05
6339	10443 152700	ROTH CRANE SERVICE CS-CRANE RENTAL-ROTARY PARK LIGHT	04/29/2015	465.00
			Total for Check Number 6339:	465.00
6340	10352 LW-1000052	SWRCB ACCOUNTING OFFICE WTR-LARGE WATER SYSTEM #1010018 FEI	04/29/2015	2,019.84
			Total for Check Number 6340:	2,019.84
6341	10357 10017	TAYLOR MADE IRRIGATION WTR-ZINC BOLTS FOR WELL #9	04/29/2015	57.92
			Total for Check Number 6341:	57.92
6342	10406 47195 47195	WEST HILLS OIL, INC V/E-FUEL APRIL 1-15 CS-FUEL APRIL 1-15	04/29/2015	3,478.16 122.25
			Total for Check Number 6342:	3,600.41
6343	10791 00018170	Z - DORIS RAMOS CTC-RENTAL DEPOSIT REFUND SCOUT HI	04/29/2015	100.00
			Total for Check Number 6343:	100.00
6344	10784 3667290	Z - ELENA SANCHEZ REC-EARTH DAY TABLES/CHAIRS	04/29/2015	105.00
			Total for Check Number 6344:	105.00
6345	10786 04242015	Z - JOSE ALCAANTAR-CHAVEZ REC-SCAVENGE HUNT SCHOLARSHIP AW/	04/29/2015	333.33
			Total for Check Number 6345:	333.33
6346	10787 04242015	Z - ROBERTO MARAVILLA REC-SCAVENGE HUNT SCHOLARSHIP AW/	04/29/2015	333.33
			Total for Check Number 6346:	333.33
6347	10788 04242015	Z - ROBERTO VERA REC-SCAVENGE HUNT SCHOLARSHIP AW/	04/29/2015	333.33
			Total for Check Number 6347:	333.33
6348	10792 00014083	Z - SHAWNETTE MIRAMONTES CTC-RENTAL DEPOSIT REFUND SCOUT HI	04/29/2015	100.00
			Total for Check Number 6348:	100.00
6349	10377 04212015 04212015 04212015 04212015	U.S. POST OFFICE VAR-ADVANCE PAYMENT/UTILITY BILLIN VAR-ADVANCE PAYMENT/UTILITY BILLIN VAR-ADVANCE PAYMENT/UTILITY BILLIN VAR-ADVANCE PAYMENT/UTILITY BILLIN	04/29/2015	137.53 336.92 254.80 400.00
			Total for Check Number 6349:	1,129.25
6350	UB*00085	WILLOW PARTNERS LLC	04/29/2015	

Check No	Vendor No Invoice No	Vendor Name Description	Check Date Reference	Check Amount
		Refund Check		1,437.36
			Total for Check Number 6350:	1,437.36
6351	UB*00086	WILLOW PARTNERS LLC Refund Check	04/29/2015	1,455.55
			Total for Check Number 6351:	1,455.55
6352	UB*00087	WILLOW PARTNERS LLC Refund Check	04/29/2015	987.95
			Total for Check Number 6352:	987.95
6353	UB*00088	WILLOW PARTNERS LLC Refund Check	04/29/2015	974.43
			Total for Check Number 6353:	974.43
6354	UB*00089	WILLOW PARTNERS LLC Refund Check	04/29/2015	895.51
			Total for Check Number 6354:	895.51
6355	UB*00090	WILLOW PARTNERS LLC Refund Check	04/29/2015	970.45
			Total for Check Number 6355:	970.45
			Total for 4/29/2015:	114,097.50
			Report Total (203 checks):	519,439.98

US BANK

Date	Vendor	Description	Internal Acct Code	Amount	
Joseph Blohm					
03/06/15	WALMART	DOG FOOD	100.3041.521.02.00	\$ 64.87	
03/05/15					
				\$ 64.87	Blohm
Terri Cubillos					
01/24/15	AMAZON	UNIDEN RADIOS	100.3999.600.03.02	\$ 291.75	
3/6/2015		RECERT TASER-SGT NELSON	100.3011.554.01.00	\$ 200.00	
	STERLING CLEANERS	DUPLICATE PAYMENT	100.3011.521.02.00	\$ (13.80)	
				\$ 477.95	Cubillos
Toni Jones					
03/02/15	WALMART	HAND SANITIZER	410.5005.521.01.00	\$ 6.45	
03/02/15	WALMART	HAND SANITIZER	420.5005.521.01.00	\$ 6.44	
	AMAZON	OFFICE SUPPLIES	100.1002.521.01.00	\$ 142.86	
				\$ 155.75	Jones
Ken Moore					
03/19/15	ENVIROCLEAN	VARIOUS CLEANING SUPPLIES	500.4050.521.03.00	\$ 504.87	
				\$ 504.87	Moore
Phillip Gallegos					
02/26/15	4 ALL PROMO'S	RECYCLE BAGS	100.2065.521.02.00	\$ 338.35	
03/11/15	CROWN AWARDS/ORIENTAL TRADING-VARIOUS PRIZES/AWARDS		100.2065.521.02.00	\$ 472.94	
				\$ 811.29	Gallegos
Marci Reyes					
03/11/15	PAYPAL	TABLET/CASE	100.6001.521.02.00	\$ 208.64	
03/18/15	LOGMEIN	SUBSCRIPTION RENEWAL	500.5051.510.01.00	\$ 399.00	
				\$ 607.64	Reyes
TOTAL				\$ 2,622.37	

CITY OF KERMAN

Proclamation

Building and Safety Month

Whereas, our the City of Kerman's continuing efforts to address the critical issues of safety, energy efficiency, water conservation, and resilience in the built environment that affect our citizens, both in everyday life and in times of natural disaster, give us confidence that our structures are safe and sound, and;

Whereas, our confidence is achieved through the devotion of vigilant guardians—building safety and fire prevention officials, architects, engineers, builders, tradespeople, laborers and others in the construction industry—who work year-round to ensure the safe construction of buildings, and;

Whereas, these guardians—dedicated members of the International Code Council—use a governmental consensus process that brings together local, state and federal officials with expertise in the built environment to create and implement the highest-quality codes to protect Americans in the buildings where we live, learn, work, worship, play, and;

Whereas, the International Codes, the most widely adopted building safety, energy and fire prevention codes in the nation, are used by most U.S. cities, counties and states; these modern building codes also include safeguards to protect the public from natural disasters such as hurricanes, snowstorms, tornadoes, wildland fires, floods and earthquakes, and;

Whereas, Building Safety Month is sponsored by the International Code Council, to remind the public about the critical role of our communities' largely unknown guardians of public safety—our local code officials—who assure us of safe, efficient and livable buildings, and;

Whereas, "Resilient Communities Start with Building Codes" the theme for Building Safety Month 2015, encourages all Americans to raise awareness of the importance of building safe and resilient construction; fire prevention; disaster mitigation, water safety and conservation; energy efficiency and new technologies in the construction industry. Building Safety Month 2015 encourages appropriate steps everyone can take to ensure that the places where we live, learn, work, worship and play are safe and sustainable, and recognizes that countless lives have been saved due to the implementation of safety codes by local and state agencies, and,

Whereas, each year, in observance of Building Safety Month, Americans are asked to consider projects to improve building safety and sustainability at home and in the community, and to acknowledge the essential service provided to all of us by local and state building departments, fire prevention bureaus and federal agencies in protecting lives and property.

NOW, THEREFORE I, Stephen B. Hill, Mayor of the City of Kerman, on this 6th day of May, do hereby proclaim the month of May 2015 as Building Safety Month. Accordingly, I encourage our citizens to join with their communities in participation in Building Safety Month activities.

Stephen B. Hill
Mayor



City of Kerman

"Where Community Comes First"

MAYOR
Stephen B. Hill

MAYOR PRO-TEM
Gary Yep

COUNCIL MEMBER
Rhonda Armstrong

COUNCIL MEMBER
Nathan Fox

COUNCIL MEMBER
Bill Nijjer

DEPARTMENT: CITY MANAGER
STAFF REPORT
CITY COUNCIL MEETING
COUNCIL MEETING DATE: MAY 6, 2015

To: Mayor and City Council
From: Luis Patlan, City Manager/Director of Planning
Subject: Resolution Appointing Hilda Cantu Montoy as City Attorney

RECOMMENDATION

Council by motion adopt resolution appointing Hilda Cantu Montoy as City Attorney and authorizing the Mayor to sign the legal services agreement on behalf of the City.

EXECUTIVE SUMMARY

On April 1, 2015, Mark Blum advised the City Council that he will be retiring from practice effective July 1, 2015. Mark has served as the City Attorney since 2007, and has worked on City matters since 1989. Following Mark's announcement, the City Council directed staff to solicit letters of interest from the top two attorneys that were interviewed as part of the Request for Proposals issued in 2012. Hilda Cantu Montoy and Jerry Behrens with Lozano Smith submitted letters of interest. The City Council interviewed both firms on April 15, 2015 and directed staff to negotiate a contract with Hilda Cantu Montoy and present the contract to the City Council for approval on May 6.

OUTSTANDING ISSUES

None.

DISCUSSION

As directed by the City Council, staff solicited a legal services agreement from Hilda Cantu Montoy. The agreement was reviewed by Mark Blum and found to be acceptable. A copy of the legal services agreement is attached as Exhibit 'A' to the Resolution. Under the terms of the agreement, Hilda Cantu Montoy will serve as the City Attorney for the City of Kerman and will be compensated at \$165 per hour for legal services plus a monthly retainer of \$850 for attendance at two Council meetings. Hilda will not charge for any administrative fees and for travel time for meetings with Council and/or staff. Hourly rates for special legal services will be billed at higher rates: \$185 for pitches motions and \$225 for administrative hearing and litigation.

As reflected in the letter of interest enclosed as Attachment 'B', Hilda Cantu Montoy has practiced municipal law since 1976. She received her B.S. in Political Science from Stanford University in 1973 followed by her Juris Doctorate from Stanford Law School in 1976. Prior to forming her own law practice, Hilda was the City Attorney for the City of Fresno from 1995 to 2006. Hilda has represented several cities and special districts including Oversight Boards responsible for the winding up of Redevelopment Agency activities since forming her own law firm in 2009.

FISCAL IMPACT

Legal services will be expensed to the City Attorney budget. A budget of \$75,000 for legal services will be proposed for the Fiscal Year 2015/16 budget.

PUBLIC HEARING

None.

Attachments:

- A. Resolution w/Exhibit 'A'
- B. Letter of Interest – Hilda Cantu Montoy

Attachment 'A'

RESOLUTION NO. 15-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KERMAN APPOINTING HILDA CANTU MONTOY AS CITY ATTORNEY FOR THE CITY OF KERMAN AND ENTERING INTO AN LEGAL SERVICES AGREEMENT

WHEREAS, on April 1, 2015, Mark Blum with the firm of Henry, Logoloso & Blum announced his retirement from practice effective July 1, 2015; and

WHEREAS, on April 15, 2015, the City Council interviewed the firm of Hilda Cantu Montoy and Lozano Smith and directed staff to negotiate a contract for legal services with Hilda Cantu Montoy; and

WHEREAS, the City Council desires to appoint Hilda Cantu Montoy as the City Attorney for the City of Kerman and enter into a legal services agreement attached hereto as Exhibit 'A' to provide legal services effective July 1, 2015.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KERMAN, AS FOLLOWS:

1. That the City Council appoints Hilda Cantu Montoy as the City Attorney for the City of Kerman effective July 1, 2015.
2. That the City Council authorizes the Mayor to execute the legal services agreement with Hilda Cantu Montoy on behalf of the City of Kerman.

The foregoing resolution was introduced at a regular meeting of the City Council of the City of Kerman held on the 6th day of May, 2015, and passed at said meeting by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

APPROVED:

Stephen B. Hill
Mayor

ATTEST:

Marci Reyes
City Clerk

Exhibit 'A'

LEGAL SERVICES AGREEMENT

This Legal Services Agreement ("Agreement") is entered into by and between Montoy Law Corporation ("FIRM"), and the City of Kerman, California ("CITY").

RECITALS

- A. WHEREAS, CITY desires to contract for professional legal services in the capacity of City Attorney; and
- B. WHEREAS, FIRM has the legal competence and expertise to provide professional legal services as City Attorney; and
- C. WHEREAS, CITY desires to retain FIRM'S services.
- D. NOW, THEREFORE, CITY and FIRM agree as follows:

AGREEMENT

- 1. Incorporation of Recitals. The recitals set forth above are incorporated herein by this reference.
- 2. Scope of Service. FIRM agrees to perform legal services as City Attorney for CITY and to do so in a timely, efficient, and effective manner. FIRM shall provide advice, consultation, and representation in all matters of municipal affairs. City Attorney services include attendance at regular and special meetings of the City Council, Successor Agency, and Planning Commission; daily advice as requested by the City Council, City Manager, and authorized staff; preparation and/or review of resolutions, agreements, ordinances, and other documents; preparation of legal opinions; litigation; and negotiation in transactions, as requested by CITY. The specific scope of Litigation Services is attached as Exhibit "A" and incorporated by reference as if fully set forth.
- 3. Compensation. CITY shall compensate FIRM for legal services as follows:
 - 3.1 Orientation/Transition Services: FIRM will provide ten hours of orientation/transition services at no cost to CITY in the first month of the Agreement. The parties will determine how the orientation/transition services will be provided.
 - 3.2 Retainer: City will pay a retainer of \$850.00 per month for attendance at two meetings of the Council.

3.3 General Services Attorney Rate: \$165.00 Hourly.

3.3.1 General Services shall include all legal services except Pitchess Motions, Administrative Hearings, and Litigation.

3.3.2 Examples of general services include: staff meetings, advisory services, agenda review, drafting/negotiating contracts, drafting/reviewing correspondence, documents, resolutions, and ordinances, research and preparation of legal memoranda.

3.3.3 No travel time will be charged to attend meetings at Kerman City Hall or in the City of Kerman.

3.4 Pitchess Motions Attorney Rate: \$195.00 hourly.

3.5 Administrative Hearings and Litigation Attorney Rate: \$225.00 hourly.

3.6 Rate for Paralegal Work: 85.00 hourly.

3.7 Administrative Fees: NONE.

3.8 Reimbursement:

3.8.1 FIRM will not be reimbursed for any secretarial or clerical services, mileage reimbursement, printing expenses of less than 500 pages per particular item, or normal office operating expenses except as set forth in the next paragraph of this Agreement.

3.8.2 FIRM will be reimbursed for reasonable and necessary out of pocket expenses directly related to legal services such as required courier charges and extraordinary copying or printing expenses (over 500 pages per particular item), and expenses relating to litigation in accordance with Exhibit A and incorporated herein by reference.

4. Assignment of City Attorney Personnel. The City Attorney under this Agreement shall be Hilda Cantú Montoy. Hilda Cantú Montoy shall be personally in attendance at all City Council and as otherwise requested by CITY. Michael P. Slater shall be designated as Assistant City Attorney. It is understood that from time to time, other attorneys and employees of FIRM may assist Ms. Montoy in performing services for CITY.

5. Billings and Payments.

5.1 FIRM shall submit its billing statement monthly in arrears, in increments of one-tenth (.10) of an hour, no later than the tenth of the month following

the month service was rendered. The billing statement shall be submitted to the City Manager or his designee.

5.2 Billing statements shall document related tasks on a daily basis. The billing statements shall be prepared and organized in manner that facilitates an efficient review of the services performed and expenses incurred in order to provide CITY with a clear and complete understanding of how time was devoted to specific tasks and the fees and costs associated therewith.

5.3 CITY shall make payments monthly based on a monthly itemized billing statement for the previous month. CITY shall make its best effort to process payments promptly and not later than 30 days after receiving FIRM's monthly billing statement.

6. Term and Termination.

6.1 This Agreement shall be effective on July 1, 2015, and shall continue in full force and effect unless otherwise terminated earlier by one of the parties.

6.2 CITY reserves the right to discharge FIRM and terminate this Agreement at any time. In the event of such discharge or termination, the CITY shall compensate FIRM for services rendered and expenses necessarily incurred up to and including the date of termination. CITY shall terminate services and/or the Agreement by delivering to FIRM a written notice specifying the extent to which services and/or the Agreement are terminated and the effective date of the termination.

6.3 FIRM may terminate this Agreement at any time by giving the CITY not less than sixty (60) days prior written notice. If FIRM elects to terminate this Agreement, CITY's rights under any pending matter which may arise from FIRM's services hereunder shall not be prejudiced due to such termination as required by the Rules of Professional Conduct of the State Bar of California.

7. Insurance and Indemnification. FIRM shall provide and maintain at its own expense during the term of this Agreement the following programs of insurance covering its operations and naming the CITY as additional insured. Insurer(s) satisfactory to City Manager shall provide the insurance. FIRM shall deliver evidence of a satisfactory insurance program as required by this Agreement to the City Manager on or before the effective date of this Agreement. CITY is to be given written notice by FIRM'S carrier at least thirty (30) days in advance of any modification or termination of any program of insurance. It is understood that Michael P. Slater and his firm Powell and Poole also have the requisite Errors and Omission Insurance. Any litigation work provided by Powell and Poole will be billed separately and submitted to FIRM for review and approval. Any such billing will be attached to FIRM's monthly billing and transmitted to CITY.

7.1 Insurance shall include, but not be limited to:

7.1.1 Professional Liability insurance with limits of coverage of not less than one million dollars (\$1,000,000.00) per claim made, with a three million dollars (\$3,000,000.00) annual aggregate.

7.1.2 Comprehensive general liability insurance with limits of coverage of not less than one million dollars (\$1,000,000.00) per occurrence and two million dollars (\$2,000,000) aggregate liability. Such insurance shall include automobile liability of at least one million dollars (\$1,000,000) per accident (Combined Single Liability (CSL). A program of Workers' Compensation insurance in an amount and form to meet all applicable requirements of the Labor Code of the State of California covering all persons providing services on behalf of FIRM and all risks to such persons under this Agreement. Worker's Compensation Insurance shall provide for at least \$1,000,000 per claim.

7.2 Failure on the part of FIRM to procure or maintain required insurance shall constitute a material breach of contract upon which CITY may immediately terminate this Agreement.

7.3 To the furthest extent allowed by law, FIRM shall indemnify, hold harmless, and defend CITY and each of its officers, officials, employees, agents, and volunteers from any and all loss, liability, fines, penalties, forfeitures, costs, and damages (whether in contract, tort, or strict liability, including but not limited to personal injury, death at any time, and property damage), and from any and all claims, demands, and actions in law or equity (including reasonable attorney's fees and litigation expense) that arise out of, pertain to, or related to the negligence, recklessness, or willful misconduct of FIRM, its principals, officers, employees, agents, or volunteers in the performance of this Agreement. The obligations under this paragraph are in addition to, and are not limited by any insurance which Contractor is otherwise required to maintain under this Agreement.

8. Independent Contractor. In performance of the work, duties and obligations assumed by FIRM under this Agreement, it is mutually understood and agreed that FIRM, including any and all of FIRM's officers, agents, and employees, will at all times be acting and performing as an independent contractor, and shall act in an independent capacity and not as servant, employee, agent, partner, or associate of CITY. Because of its status as an independent contractor, FIRM and its employees shall have absolutely no right to employment rights and benefits available to CITY employees. FIRM shall be solely liable and responsible for providing to, or on behalf of, its employees all legally-required employee benefits. In addition, FIRM shall be solely responsible and hold CITY harmless from all matters related to payment of FIRM's employees, including compliance with social security, withholding, and all other regulations governing such matters.

9. Compliance with Law. FIRM shall comply with all applicable Federal, State and local laws, rules, regulations, ordinances, and directives, and all provisions required to be included are incorporated by reference. In particular, FIRM

shall comply with all Rules of Professional Conduct of the State Bar of California, with confidentiality laws and regulations and with conflict of interest laws and regulations.

10. Miscellaneous.

10.1 Consent. Whenever in this Agreement the approval or consent of a party is required, such approval or consent shall be in writing and shall be executed by a person having the express authority to grant such approval or consent.

10.2 Controlling Law. The parties agree that this Agreement shall be governed and constructed by and in accordance with the Laws of the State of California.

10.3 Required License and Professional Credentials. FIRM and personnel providing legal services shall maintain all licenses and professional credentials necessary for the provision of such services. FIRM shall promptly notify City of changes of status or events that might impact the provision of legal services to City.

10.3 Force Majeure. Neither party shall be deemed to be in default on account of any delay or failure to perform its obligations under this Agreement, which directly results from an Act of God or an act of a superior governmental authority.

10.4 Headings. The paragraph headings are not a part of this Agreement and shall have no effect upon the construction or interpretation of any part of this Agreement.

10.5 Incorporation of Documents. All documents constituting the Agreement documents described in Section 1 hereof and all documents which may, from time to time, be referred to in any duly executed amendment hereto are by such reference incorporated in the Agreement and shall be deemed to be part of this Agreement.

10.6 Integration. This Agreement and any amendments hereto between the parties constitute the entire Agreement between the parties. There are no other prior oral or written agreements between the parties that are not incorporated in this Agreement.

10.7 Modification of Agreement. This Agreement shall not be modified or be binding upon the parties unless such modification is agreed to in writing and signed by the parties.

10.8 Provision. Any agreement, covenant, condition, clause, qualification, restriction, reservation, term or other stipulation in the Agreement shall define or otherwise control, establish or limit the performance required or permitted or to

be required of or permitted by either party. All provisions, whether covenants or conditions, shall be deemed to be both covenants and conditions.

10.9 Severability. If a court of competent jurisdiction finds or rules that any provision of this Agreement is void or unenforceable, the provisions of this Agreement not so affected shall remain in full force and effect.

10.10 Successors and Assigns. The provisions of this Agreement shall inure to the benefit of, and shall apply to and bind, the successors and assigns of the parties.

10.11 Venue. In the event that suit is brought by either party hereunder, the parties agree that trial of such action shall be vested exclusively in the state courts of California in the County of Fresno or in the United States District Court for the Eastern District of California.

10.12 Recovery of Costs. The prevailing party in any action brought to enforce the terms of this Agreement or arising out of this Agreement may recover its reasonable costs, including reasonable attorney's fees, incurred or expended in connection with such action against the non-prevailing party.

11. Signatures. The individuals executing this Agreement represent and warrant that they have the right, power, legal capacity, and authority to enter into and to execute this Agreement on behalf of the respective legal entities of the FIRM and the CITY.

MONTOY LAW CORPORATION

CITY OF KERMAN



Hilda Cantu Montoy
President

Stephen B. Hill
Mayor

Date: April 28, 2015

Date: _____, 2015

EXHIBIT A

Litigation Expenses

CITY shall reimburse FIRM for its actual out-of-pocket expenses but without any additional costs for having advanced the funds. FIRM shall note that CITY is exempt from all filing fee charges.

A. Reimbursable ordinary expenses shall include, but are not limited to:

- i. Deposition fees.
- ii. Transcript fees.
- iii. Messenger service – only when electronic, facsimile or postal delivery would be detrimental to the client.
- iv. Process Service.
- v. Documentation reproduction by outside vendor. FIRM will endeavor to have large photocopy or print jobs of 500 copies or more done by outside vendors at a rate substantially below 10 cents per page. The billing statement shall contain the number of pages reproduced, total number of copies made and cost per copy. Per the Agreement photocopying of less than 500 copies shall not be charged to client.

B. Reimbursable extraordinary expenses shall include charges for which FIRM has obtained CITY's prior approval. Such expenses shall include, but are not limited to: consultants, expert witnesses, investigative services, and all CITY pre-approved travel and lodging outside of Fresno County.

Attachment 'B'

MONTROY LAW
CORPORATION

HILDA CANTU MONTROY

April 6, 2015

Mr. Luis Patlan, City Manager
City of Kerman
850 South Madera Avenue
Kerman, California 93630

Dear Mr. Patlan:

Re: LETTER OF INTEREST PROPOSAL IN PROVIDING CITY ATTORNEY SERVICES TO CITY OF KERMAN

Thank you for your telephone call of April 3, 2015, wherein you invited me on behalf of the City Council to submit a Letter of Interest to provide City Attorney services to the City of Kerman. I understand that your long-time City Attorney, Mark Blum, is retiring and that the City wishes to interview firms which submitted a proposal in late 2012. You noted the City is seeking only a Letter of Interest and will utilize my prior proposal.

I am very pleased to submit this Letter of Interest. I offer local firm accessibility, a wealth of experience and knowledge, timely responsiveness, and the ability to provide the full range of municipal law services that may be required by the City. I am service oriented, creative in finding solutions, proactive in serving clients to minimize legal costs, and I enjoy a very positive relationship with my clients.

My practice has continued to thrive since my last proposal and my meeting with the Council. The essence of the proposal I submitted in 2012 remains the same. Attached is the compensation language that had been negotiated in 2012 which is somewhat different than the proposal's text. As can be seen, there are no hidden administrative fees, reimbursement costs, or costs for layers of attorneys. As previously committed, I will provide ten hours of transition/orientation services at no cost to the City. For example, the City may want me to provide AB 1234 training to the Council and management staff, contract training to management, or personnel training to supervisors. Also attached is a copy of my updated resume.

Thank you for the opportunity to submit this Letter of Interest. I would be honored to serve as City Attorney for the City of Kerman and look forward to the interview with the Council. Please let me know if you need additional information.

Respectfully submitted,


Hilda Cantu Montoy

ATTACHMENT TO LETTER OF INTENT
MONTOY LAW CORPORATION
COMPENSATION TERMS

- A. Retainer: \$850.00 per month for attendance at two meetings of the Council.
- B. Hourly Rates for General Services: \$165.00 per hour.
 - 1. General Services shall include all legal services except Pitchess Motions, Administrative Hearings, and Litigation.
 - 2. Examples of general services include: staff meetings, advisory services, agenda review, drafting/negotiating contracts, drafting/reviewing correspondence, documents, resolutions, and ordinances, legal research, and preparation of legal memoranda and opinions.
 - 3. No travel time will be charged for meetings with Council and/or staff.
- C. Free Orientation/Transition Services: Ms. Montoy will provide ten hours of orientation/transition services at no cost to the City in the first month of the Agreement. The parties will determine how the orientation/transition services will be provided.
- D. Pitchess Motions: \$185.00 per hour.
- E. Administrative Hearings and Litigation: \$225.00 per hour.
- F. Paralegals: 85.00 per hour.
- G. Administrative Fee(s): NONE
- H. Limited Reimbursement:
 - 1. It is understood that the Firm shall not be reimbursed for any secretarial or clerical services, mileage reimbursement, or normal office operating expenses, with the exception of those charges and expenses stated in the following section.
 - 2. Reasonable and necessary out-of-pocket expenses directly related to legal services such as required courier charges and extraordinary printing and reproduction expenses (over 500 pages per a particular item), and expenses relating to litigation.

HILDA CANTÚ MONTÓY

2125 Kern Street, Suite 308 • Fresno, CA 93721 • 559-579-1924 • 559-579-1923 (Fax) • hildac@montoylaw.com

EDUCATION

J.D. 1976
Stanford Law School *Stanford, California*

B.A. - POLITICAL SCIENCE 1973
Stanford University *Stanford, California*

PROFESSIONAL PROFILE

I specialize in public entity law and serve numerous public agencies as city attorney, general counsel, and special counsel. I have extensive public sector experience in a broad spectrum of public agency law matters. I understand public clients, their unique and at times conflicting needs, and their challenging public decision making process. I work closely with clients to achieve positive results for the matter at hand and for the long term. My emphasis is in the importance of transparency laws (Brown Act, Public Records Act, conflicts of interest, competitive bidding) and due process.

I advise clients on a variety of matters including governance, the Brown Act, public records, employment, labor relations, conflicts of interest, land use, environmental issues, contracts, public works, real property, and elections. I have managed, coordinated, and negotiated complex litigation and transactions from civil rights litigation to major construction projects such as a Triple A baseball stadium, convention center, federal courthouse, and a regional sports park. I also conduct independent workplace investigations and serve as a legal advisor in personnel hearings.

I currently serve as City Attorney for the City of San Joaquin, General Counsel for the SKF County Sanitation District and the Oversight Board to the Successor Agency for the Redevelopment Agency of the City of Santa Clara, and special counsel to the Oversight Boards of the Successor Agencies for San Jose, Milpitas, and Merced.

I have been active in the League of California Cities Attorneys Division and the Institute of Local Government, served on various committees, and assisted in editing and updating resources for public lawyers. These include "Open & Public IV, A Guide to the Ralph M. Brown Act," "Charter and General Cities," and "Alternative Dispute Resolution: Navigating Special Legal Issues in Public Agency Disputes."

HILDA CANTÚ MONTOY

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EMPLOYMENT HISTORY

Montoy Law Corporation MAY 2009 TO PRESENT
2125 Kern Street, Suite 308 *Fresno, California*

The firm commenced operation in May 2009, as a solo practice, "Hilda Cantú Montoy, Attorney at Law, and incorporated in June 2012 as Montoy Law Corporation.

Public Practice Department Chair JUNE 2006 TO MAY 2009
Dowling, Aaron & Keeler, Inc.
8080 N. Palm Avenue, Third Floor *Fresno, California*

City Attorney JULY 1995 TO MARCH 2006
Acting City Attorney FEBRUARY 1995 TO JULY 1995
City of Fresno
2600 Fresno Street *Fresno, California*

Assistant City Attorney SEPTEMBER 1990 TO FEBRUARY 1995
City of Fresno
2600 Fresno Street *Fresno, California*

Private Practice AUGUST 1987 to AUGUST 1990
6067 N. Fresno Street, Suite 101 *Fresno, California*

Associate JUNE 1985 TO JUNE 1987
Law Office of William J. Smith
1111 Fulton Mall, Suite 400 *Fresno, California*

Deputy City Attorney SEPTEMBER 1980 TO MARCH 1985
City of Fresno
2326 Fresno Street *Fresno, California*

Assistant Regional Counsel AUGUST 1978 TO JUNE 1980
U.S. Community Services Administration
450 Golden Gate Avenue *San Francisco, California*

Staff Attorney SEPTEMBER 1976 TO AUGUST 1978
Alameda County Legal Aid Society
525 "H" Street *Union City, California*

PROFESSIONAL AFFILIATIONS & ACTIVITIES

- Contributor, League of California Cities – City Attorneys Department: Report of the Department’s Ad Hoc Due Process Committee, October 2005
- Contributing Editor, The Rutter Group, California Practice Guide: Employment Litigation (2009)
- Eastern District Judicial Screening Panel for Senator Feinstein

HILDA CANTÚ MONTÓY

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- Facilitator, "Measurement of Staff Workload and Performance," League of California Cities Large Cities Conference, November 1998
- Speaker ("The Changing Role of the City Attorney in the New Millennium"), Continuing Education Seminar For Municipal Attorneys, May 2001
- Speaker ("Providing Conflict Of Interest Advice Under The Political Reform Act"), Continuing Education Seminar For Municipal Attorneys, 1999
- Federal Bar Association Board, San Joaquin Valley Chapter, Executive Board
- Fresno County Bar Association
- Fresno County Bar Association Board of Directors
- Presenter, Fresno County Women Lawyers - "Breaking the Glass Ceiling," 2005
- Fresno County Women Lawyers
- La Raza Lawyers Association
- League of California Cities – City Attorneys Department: Editorial Board, "Open & Public IV: A Guide to the Ralph M. Brown Act" (2006)
- League of California Cities Fair Political Practices Commission Committee
- Merit Selection panel for New Federal Magistrate Judge, Fresno
- Presenter on Due Process at IMLA Conference
- Presenter on Brown Act Serial Meetings for State Bar
- San Joaquin College of Law – Taught Municipal Law Course
- State Bar of California
- State Bar of California Legal Services Trust Fund Commission
- U.S. Federal District Court (Northern and Eastern Districts)

COMMUNITY ACTIVITIES

- Board of Directors: Maddy Institute (current)
 - California School Personnel Commissioners Association
 - Census 2000 Outreach Program
 - Centro La Familia Board of Directors
 - Edison H.S. School Site Council
 - Fresno Metropolitan Museum Board of Directors
 - Golden Valley Girl Scout Council Board of Directors
 - Keynote Speaker Math/Science Conference for High School Girls (American Association of University Women)
 - Lecturer at California State University, Fresno
 - Speaker at various career days at Elementary and High Schools
 - St. Agnes Medical Center Board of Directors
 - Stanford Alumni Association Executive Board
 - State Center Community College District Personnel Commission
 - United Health Centers Board of Directors
-

HILDA CANTÚ MONTÓY

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AWARDS & HONORS

- 2007 Justice Pauline Hanson Award
- 2006 Rebozo Award – Arte Americas
- 2003 Woman of the Year – State Legislature
- 1995 Top 10 Professional Women of the Year
- Honorary Chair - American Diabetes Association Hispanic Education Kick Off
- Outstanding Leadership Award in “Legal/Justice” Category Presented by Assembly Member Sarah Reyes, 1999
- “Special Recognition Award” Presented by La Raza Lawyers Association, 1996
- “Latinas Beyond Boundaries Award” Presented by Central California Hispanic Chamber of Commerce, May 1997; October 2001
- Recognition Award Presented by League of Mexican American Women, 1997
- Appreciation Award Presented by Mexican American Legal Defense and Education Fund, 1998

PERSONAL DATA

Languages: English & Spanish
Health: Excellent
Family: Married with three married children and three granddaughters
Interests: Soccer, Cooking, Gardening, Card Games



City of Kerman

"Community Comes First"

MAYOR
Stephen B. Hill

MAYOR PRO-TEM
Gary K. Yep

COUNCIL MEMBER
Rhonda Armstrong

COUNCIL MEMBER
Nathan Fox

COUNCIL MEMBER
Bill Nijjer

DEPARTMENT: PARKS & RECREATION
STAFF REPORT
CITY COUNCIL MEETING
COUNCIL MEETING DATE: MAY 6, 2015

To: Mayor and City Council
From: Philip Gallegos, Parks, Recreation and Community Services Director
Subject: Resolution Appointing/Reappointing Members to Community Service and Recreation Commission

RECOMMENDATION

Council by motion adopt resolution appointing/reappointing Commissioners, Teixeira, Amaro and Garcia to the Community Services and Recreation Commission.

EXECUTIVE SUMMARY

Annual appointment/reappointment of community member to the Community Services and Recreation Commission

OUTSTANDING ISSUES

None

DISCUSSION

The Community Services and Recreation Commission consist of no less than seven or more than nine adult voting members and two non-voting Kerman High School students. The commission has the responsibility as a fact-finding and advisory agency concerning parks, facilities and the recreational/social needs of all residents.

The City received no new applications. The Recreation Commission reviewed three applications from incumbents. In accordance with the Kerman Community and Recreation Services Commission bylaws, the Commission at its regular meeting on April 22, 2015 voted to recommend to the City Council to fill three expired term by re-appointing Mike Texeria and Delores Amaro, and appointing new member Anthony Garcia. All are recommended for three-year terms which would end on December 31, 2017.

FISCAL IMPACT

None

PUBLIC HEARING

None

Attachment:

A. Resolution

Attachment 'A'

RESOLUTION NO. 15-__

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KERMAN
APPOINTING/REAPPOINTING MEMBERS TO THE COMMUNITY SERVICE AND
RECREATION COMMISSION**

WHEREAS, the Community Service and Recreation Commission desires to fill three expired terms,

WHEREAS, the Community Service and Recreation Commission by a majority vote at its regularly scheduled meeting recommended the reappointment of Mike Teixeira and Delores Amaro and the appointment of new member Anthony Garcia to three (3) year terms ending December 31, 2017,

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF KERMAN as follows:

Mike Teixeira and Delores Amaro are hereby re-appointed and new member Anthony Garcia is hereby appointed as members of the Kerman Community Services and Recreation Commission, each for a term of three (3) years ending December 31, 2017.

The foregoing resolution was introduced at a regular meeting of the City Council of the City of Kerman held on the 6th day of May 2015 and passed at said regular meeting by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

The foregoing resolution is hereby adopted.

ATTEST:

Stephen B. Hill
Mayor

Marci Reyes
City Clerk



City of Kerman

"Where Community Comes First"

MAYOR MAYOR PRO-TEM
Stephen B. Hill Gary Yep
COUNCIL MEMBER COUNCIL MEMBER COUNCIL MEMBER
Rhonda Armstrong Nathan Fox Bill Nijjer

DEPARTMENT: PARKS & RECREATION
STAFF REPORT
CITY COUNCIL MEETING
COUNCIL MEETING DATE: MAY 6, 2015

To: Mayor and City Council
From: Philip Gallegos, Parks and Recreation Department Director
Subject: Resolution Affirming use of Sole Source Purchase for Kids Climbing Wall Using Community Development Block Grant (CDBG) Funds

RECOMMENDATION

Council by motion adopt resolution affirming that sole source purchasing complies with local government procurement requirements for the purchase of Kids Climbing Wall using Community Development Block Grant (CDBG) funds.

EXECUTIVE SUMMARY

Council is requested to approve a sole source purchase of playground climbing wall materials from the exclusive distributor, Castohn, LLC, for the materials specified. The City intends to purchase the climbing wall material for Katey's Kids Park using CDBG funds through a sole source process. The City of Kerman's Purchasing Policy, under the Sole Source Purchases section allows such purchases. However, Fresno County Community Development Department has requested that the City adopt a resolution affirming that the sole source process satisfies all government requirements for the use of Community Development Block Grants (CDBG) funds administered through the Department of Housing and Urban Development (HUD). By adopting the attached resolution, the City will meet Fresno County's request in the expenditure of CDBG funds through the Sole Source Purchasing process.

OUTSTANDING ISSUES

None.

DISCUSSION

From time to time, specific products or expertise is required that can only be obtained through the use of a single brand, supplier or vendor. The City of Kerman's Purchasing Policy, under the Sole Source Purchases section, authorizes that under specific circumstances, commodities and services can be obtained from only one vendor and are exempt from competitive bidding. Sole source purchases may include proprietary items sold directly from the manufacturer, items that have only one distributor authorized to sell in this area or a certain product has proven to be acceptable. All sole source purchases shall be supported by written documentation. Final determination of whether or not an item is a valid sole source purchase will be made by the Purchasing Officer or designee. The Community Development Block Grant guidelines also allow for Sole Source purchasing where *"The item is unique and available only from a single source"*. The attached written documentation supports such action.

Katey's Kids Park has a climbing wall designed into the nature-themed playground area. This climbing wall serves the dual purpose of retaining the hill and providing a fun activity for children. This in itself presents a number of challenges for the type of wall we can build. The climbing wall originally designed by the architect was a concrete wall with plastic handholds. While this type of wall functionally met the criteria, it was not the best application for a natural climbing wall. When our engineer received preliminary estimates to build the wall from local contractors, the cost was significantly higher than anticipated. Several other options were explored from building a natural stone wall, a block wall, and one made from gunite shotcrete. Each of these proved to be very expensive to build with prevailing wage labor. Through a park and recreation industries trade magazine, staff found the perfect natural themed climbing wall materials with the Rosetta Hardscapes Outcropping product.

The Rosetta product looks fundamentally different than any other concrete landscape products on the market. By accurately replicating natural stone and mimicking perfectly sculpted concrete for the most modern applications, Rosetta has created a new standard in hardscape design. Furthermore, as an engineered product, Rosetta installs significantly faster, and lasts significantly longer than natural stone and on-site poured concrete eliminating the difficult decision between form and function. The product has a natural beautiful weathered stone texture. The Outcropping product units allow you to create grand, structural walls. Ease of installation comes from engineered, interlocking units suitable for our park application. Additionally, the cost of these materials is considerably less than other wall construction materials. Photos of the Rosetta product are included as Attachment 'B'. The Local Conservation Corps reviewed the installation guide and has agreed to build the Outcropping climbing wall; again this should create a considerable cost saving to the City.

Staff attempted to get similar Rosetta's Outcropping hardscape products locally. After meeting and talking with Clovis Stone & Masonry, Rosenbalm Rockery, Pacific Supply, Home Depot and Lowes, staff found that none carried a hardscape product a similar to the Outcropping stone product. On the internet, I checked several other hardscape retaining wall products and none had a comparable product.

Staff is not only confident that the Rosetta Hardscape Outcropping is the right product for the City, but that their pricing is fair and competitive. Staff is requesting Council's approval for sole source purchase of playground climbing wall materials from the exclusive distributor Castohn, LLC, for the materials specified The Sole Source Vendor letter (Attachment 'C') verifies Castohn, LLC, is the sole source provider-manufacturer of Rosetta Outcropping products on the west coast.

FISCAL IMPACT

The use of the Sole Source Purchase process will enable the City to expedite or streamline purchasing and save money. Castohn's Quote is shown at Attachment 'D'.

PUBLIC HEARING

None.

Attachments:

- A. Resolution
- B. Photos
- C. Vendor Letter
- D. Quote

Attachment 'A'
RESOLUTION NO. 15-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KERMAN
AFFIRMING USE OF SOLE SOURCE PURCHASE FOR PLAYGROUND CLIMBING MATERIALS FOR
COMMUNITY BLOCK GRANT (CDBG) PROJECT

WHEREAS, the Fresno County Community Development Department has requested the City adopt a resolution affirming that the City allows for the use of Sole Source Purchasing and that Sole Source Purchasing has followed procurement practices through a Sole Purchase process that satisfies all government requirements of the Department of Housing and Urban Development (HUD) for use of Community Development Block Grant (CDGG) funded projects, and

WHEREAS, Katey's Park is scheduled to receive new playground area equipment; and

WHEREAS, the use of Sole Source Purchasing is consistent with the City's Purchasing Policy; and

WHEREAS, Castohn, LLC, is the only available west coast source for supplying the Rosetta Hardscape Outcropping product; and

WHEREAS, the City staff has evaluated this opportunity and determined that Sole Source Purchasing will benefit the City of Kerman and will be in the city's best interests and that the use of the sole source process will benefit the public interest.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Kerman, California, that the foregoing recitals are true and correct, and therefore City can utilize Sole Source Process to make such purchases for Community Development Block Grant (CDBG) projects so long as such process is otherwise in compliance with City and HUD procurement guidelines.

BE IT FURTHER RESOLVED, City Staff is authorized and directed to take such further action as may be necessary or convenient to acquire the necessary materials for Katey's Park from Castohn, LLC, and to give effect to this Resolution and the actions contemplated herein.

The foregoing resolution was introduced at a regular meeting of the City Council of the City of Kerman held on the 6th day of May, 2015 and passed at said regular meeting by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

The foregoing resolution is hereby approved.

ATTEST:

Marci Reyes
City Clerk

Steven B. Hill
Mayor

Attachment 'B'

Rosetta Hardscapes Outcropping Product – Playground Photo Examples



Attachment 'C'



April 21, 2015

To Whom It May Concern:

Castohn, LLC is a sole source provider-manufacturer of Rosetta Outcropping products on the west coast. Currently Castohn markets, manufactures and sells Outcropping products in a direct transaction between the end customer and Castohn, LLC.

Sincerely,

Marc Holmes

Sales Director
Castohn, LLC
Phone: 253.830.3366
Cell: 253-355.0376

Attachment 'D'

Quote



253-830-3366 Fax 253-830-5863

Quote By: Marc Holmes
 Quote Date: March 17, 2015

To: **City of Kerman, CA**

Project Name and Address:
 Katey's Wall

CONTACT: Philip Gallegos
 PHONE:
 FAX:

Item Code	Item Description	Approximate Quantity	Unit Price	Extended Price
	Outcropping Block Pallet A (3 Pallets)	54SF	\$23.00	\$1,242.00
	Outcropping Block Pallet B (6 Pallets)	108SF	\$23.00	\$2,484.00
	Outcropping Block Pallet C (3 Pallets)	54SF	\$23.00	\$1,242.00
	Wood Pallets	12	\$15.00	\$180.00
	Shipping Freight (Current quote)	1		\$2,400.00
			Subtotal	\$7,548.00
			Sales Tax	\$717.06
	FOB Truck, Jobsite, Customer Unload			
			Total	\$8,265.06

Physical location of plant (no mail): 6801 S. Adams St, Tacoma, Washington 98409

TERMS:

1. Normal working days are Monday thru Friday 8:30am to 4:00pm PST. Orders delivered outside these times may incur extra charges.
2. If not accepted in writing within 45 days, pricing on this quote is subject to change.
3. The quoted prices are valid and in effect until _____April 30, 2015_____.
4. This quote does not include any state sales or use taxes.
5. Customer shall pay interest on any amount past due to Castohn or related companies at the rate of 18% per annum.
6. Quoted prices are for materials only FOB Tacoma plant. These prices do not include taxes, insurance, unloading, installation, engineering, or other items that are specific to the unique conditions of this job/project.
7. All orders, as in above, are considered custom in nature. Upon signing this order, Castohn is directed to begin producing the above items. Once supplies are either ordered, or production begins, purchaser shall be liable for all incurred costs should there be a change of any kind to the quantity or character of this order.
8. Since the above items are custom manufactured per order, returns are not allowed. In the unique case where returns are authorized, they shall be subject to a 15% restock charge. Shipping is to be paid by purchaser. Returns shall be for full pallet, re-sellable items only.
9. Quantities for each item are estimates only. Item counts to be verified by the contractor. Castohn is not responsible for quantity estimates. Shortages or overages are the responsibility of the customer.

Accepted by: _____ Name: _____ Title: _____ Date: _____

Castohn rep: _____ (signature) Name: _____ (print name) Title: _____
 _____ (signature) _____ (print name)

Additional comments:



MAYOR
Stephen B. Hill

MAYOR PRO-TEM
Gary K. Yep

COUNCIL MEMBER
Rhonda Armstrong

COUNCIL MEMBER
Nathan Fox

COUNCIL MEMBER
Bill Nijjer

DEPARTMENT: PLANNING AND DEVELOPMENT

STAFF REPORT

CITY COUNCIL MEETING

COUNCIL MEETING DATE: MAY 6, 2015

To: Mayor and City Council
From: Chris Kufis, Interim Building Official
Subject: Public Hearing for Abatement of Weeds and Rubbish

RECOMMENDATION

Council open public hearing to receive objections or protests from property owners, close the public hearing, and adopt by motion resolution ordering the abatement of weeds and rubbish.

EXECUTIVE SUMMARY

On April 1, 2015, the City Council passed a resolution declaring weeds, rubbish and refuse a public nuisance and set May 6, 2015 as the date for an abatement hearing. The required posting and mailing of the notice to affected property owners was done on March 19, 2015 in accordance with the provisions of Chapter 8.8 of the Kerman Municipal Ordinance. The annual weed abatement program removes the nuisance created on various properties by weeds, rubbish and refuse. These nuisances create a potential fire hazard and a haven for rodents and other vectors. The abatement hearing is held annually in order to hear any objections or protests from property owners to the notice and order to abate weeds, rubbish and refuse on their property.

OUTSTANDING ISSUES

None

DISCUSSION

Code enforcement staff identified several properties throughout town where weeds, rubbish or refuse was observed. The list of properties was presented to the City Council on April 1, 2015, at which time the Council adopted a resolution declaring said weeds, rubbish and refuse a public nuisance. Notices were posted on the property and mailed to the property owners on March 19, 2015 informing them of the May 6, 2015 abatement hearing.

The purpose of the abatement hearing is to provide property owners with an opportunity to object or protest the proposed removal of weeds, rubbish or refuse from their property. The City Council has the discretion to overrule any or all objections or to sustain objections if the property owner has voluntarily abated the weeds.

Upon adoption of the resolution, all properties are given until May 31, 2015 to voluntarily abate weeds, rubbish and/or refuse at their own expense. Staff will re-inspect the properties beginning on June 2nd to determine compliance. If not voluntarily abated by this date, City staff will authorize a contractor to abate the properties.

FISCAL IMPACT

The City of Kerman encourages property owners to voluntarily abate weeds and rubbish from their property. However, if not done so voluntarily by June 1st the city retains a private contractor to clean and abate the property of weeds and debris. The city subsequently records a lien against the property for the costs of abatement. The city budgeted \$4,000 for weed abatement activities. It should be noted in 2014 the City only spent \$3,200, the reduction due to property owners and staff being more proactive.

PUBLIC HEARING

A notice was posted on the properties subject to abatement and a copy of the notice was mailed to the owners of record in accordance with Section 8.04.040 and 8.08.050 of the Kerman Municipal Code.

REASON FOR RECOMMENDATION

To remove nuisance on vacant property caused by weeds, rubbish and refuse.

Attachments:

A. Resolution Ordering the Abatement of Weeds, Rubbish and Refuse

Attachment A

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KERMAN OVERRULING OBJECTIONS
AND ORDERING ABATEMENT OF WEEDS, RUBBISH AND REFUSE**

WHEREAS, the City Council of the City of Kerman at a regular meeting duly called and held on May 6, 2015, at 6:30 p.m. on said day, was moved by Councilmember _____, seconded by Councilmember _____, and carried that the following resolution be adopted:

WHEREAS, Kerman Municipal Code Sections 8.08.010 through 8.08.100 provide a means for the City Council to find and declare public nuisances and order abatement of weeds, rubbish and refuse; and

WHEREAS, on April 1, 2015, the City Council adopted a resolution of intent to abate weeds, rubbish and refuse by declaring such weeds as a public nuisance and established May 6, 2015, as the date for the abatement hearing, during which all property owners having any objections to the proposed removal of such weeds, rubbish and refuse might be heard and given due consideration; and

WHEREAS, pursuant to said resolution and notice, the City Council conducted an abatement hearing with respect thereto, at which time all property owners having any objections to the proposed abatement or removal of such weeds were duly heard and considered.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Kerman, the following:

1. The Council hereby finds and declares that public nuisances exist on each of the properties listed on Exhibit 'A', attached hereto, in the form of weeds, brush, grass and other dangers; creating a fire hazard.
2. The Council hereby overruled any and all objections or protests to the proposed abatement of weeds, rubbish and established a deadline of May 31, 2015, for the abatement or removal of such nuisance.
3. The Council hereby orders the Director of Planning & Development, or his representative, to abate such nuisance, or cause the same to be abated after May 31, 2015, by having the weeds, rubbish or refuse referred to destroyed or removed by cutting, discing, chemical spraying, or any other method which may hereafter be determined by the City Council.
4. The Council also finds and declares that the weeds on each parcel of the properties listed herein are seasonal and recurrent nuisances and upon the second or subsequent occurrence of such nuisance shall be noticed pursuant to Section 8.08.100 of the Municipal Code.

5. The Council hereby establishes June 17, 2015, as the date for acceptance of an itemized report on the cost of abatement and authorization to submit such costs to the County Treasurer for recordation as a property tax lien.

Passed and adopted at a regular Meeting of the City Council of the City of Kerman held on the 6th day of May 2015, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

APPROVED:

Stephen B. Hill
Mayor

ATTEST:

Marci Reyes
City Clerk

Exhibit 'A'

2014 List of Properties

	Address	Cross Street	Owner	Parcel Number
1	210 S. Madera Ave.	Stanislaus Ave.	Verinder Kaleka	023-100-24s
2	210 S. Madera Ave.	Stanislaus Ave.	Verinder Kaleka	023-100-25s
3	15730 W. Kearney Blvd	Park Ave.	Hari Jacob	023-513-04s
4	15718 W. Kearney Blvd.	Park Ave.	Wilcox Douglas	023-513-05s
5	400 S. Del Norte Ave.	Middleton Ave.	Armando Flores-Acevedo	023-453-13s
6	817 S. Del Norte Ave.	C St.	Pereira Trustee	023-482-05s
7	15642 W. C St.	Del Norte Ave.	Helen Moore	023-481-01s
8	15609,15617,15625,15639 C St.	Del Norte Ave.	Pereira Trustee	023-482-01s-04s
9	15255 W. B St.	Second St.	Bogdanov Trustee	023-207-01s
10	15060 W. D St.	Fourth St.	Tony Martinez	023-174-07s
11	581 S. Madera Ave	F St.	Dale Faust	023-144-06s
12	15625 W. E St.	Del Norte Ave	Samuel Lucido	023-531-16s
13	1402 S. Industrial Ave.	Industrial Ave.	Randolph Delrio	023-060-73s
14	15260 W. Church Ave	Industrial Ave.	Golden Castle Dev. Co.	023-060-37s
16	1401 S. Madera Ave.	Church Ave.	J Chavez	023-060-86s
17	Bordeaux I Empty Lots	California Ave.	Greg Meister	020-320-64s-66s
18	Bordeaux I Empty Lots	California Ave.	Greg Meister	020-320-75s-78s & 80s
19	Bordeaux II Empty Lots	California Ave.	BHT II Kerman 67/West Coast Housing LLC	020-331-01s-12s
20	Bordeaux II Empty Lots	California Ave.	BHT II Kerman 67/West Coast Housing LLC	020-332-01s-12s
21	Bordeaux II Empty Lots	California Ave.	BHT II Kerman 67/West Coast Housing LLC	020-333-01s-12s
22	Bordeaux II Empty Lots	California Ave.	Baldwin Kerman 78 LLC	020-331-13s & 14s
23	Bordeaux II Empty Lots	California Ave.	Kerman 78 LLC	020-332-13s & 14s
24	Bordeaux II Empty Lots	California Ave.	Kerman 78 LLC	020-333-13s & 14s
25	Bordeaux II Empty Lots	California Ave.	BHT II Kerman 67/West Coast Housing LLC	020-334-40s
26	Bordeaux II Empty Lots	California Ave.	Kerman 78 LLC	020-334-41s
27	Josephs Vineyard	California Ave.	FAI-Bordeaux IIIA LLC/Financial Advantage	023-040-90s
28	Pacific Mt. Partner Empty Lots	Gateway Ave.	United Security Bank	023-710-01s-19s & 25s-57s
29	Pacific Mt. Partner Empty Lots	Gateway Ave.	United Security Bank	023-721-01s-09s
30	Pacific Mt. Partner Empty Lots	Gateway Ave.	United Security Bank	023-722-01s-03s & 05s-06s
31	Pacific Mt. Partner Empty Lots	Gateway Ave.	United Security Bank	023-723-01s-2s & 05-13s
32	Pacific Mt. Partner Empty Lots	Gateway Ave.	United Security Bank	023-724-01s-06s
33	Pacific Mt. Partner Empty Lots	Gateway Ave.	United Security Bank	023-725-01s-04s & 06s-23s
34	Pacific Mt. Partner Empty Lots	Gateway Ave.	United Security Bank	023-726-08s-14s
35	Whitesbridge Road	Goldenrod Ave.	East Kerman Development Inc.	023-220-34s
36	Whitesbridge Road	Goldenrod Ave.	East Kerman Development Inc.	023-220-35s
37	Kearney Blvd.	16 th Street	UCP Kerman LLC	023-350-26s
38	Chardonay Ave.	Stanislaus Ave.	East Kerman Development Inc.	023-220-23s
39	Whitesbridge Road	Madera Avenue	Wilson Kerman LLC	023-030-52
40	Whitesbridge Road	S. Kline Ave.	Wilson Kerman LLC	023-030-53-58
41	Whitesbridge Ave.	Vineland Ave.	Burdine Daniel & Tracie Trustee	023-030-07s
42	Whitesbridge Ave.	Vineland Ave.	Burdine Daniel & Tracie Trustee	023-030-08s
43	Whitesbridge Ave.	Vineland Ave.	Burdine Daniel & Tracie Trustee	023-030-45s
44	Whitesbridge Ave.	Vineland Ave.	Burdine Daniel & Tracie Trustee	023-030-46s

45	14890 W. Whitesbridge Ave.	Madera Ave.	King of Central Valley	025-130-73s
46	1485 Industrial Way	Church Ave.	Steve Martinez	023-060-76s
47	281 S. Siskiyou Ave	Stanislaus Ave	Leopold Lara Revable Living Trust Fernando Lara Trustee	020-340-23s
48	170 S. Madera Ave.	Whitesbridge Road	Jani Hardeep	023-030-11s
49	Madera Avenue	Commerce Way	Ajit & Amarjit Sapraj	023-060-93s
50	Commerce Way	Madera Ave.	Dolores Peelman Trustee	023-060-54s
51	Commerce Way	Madera Ave.	Dolores Peelman Trustee	023-060-55s
52	E Street	Del Norte Ave.	Anthony and Danelle Provencio	023-531-29s
53	14612 W. Kearney Blvd.	G Street	Robert and Monterey Sims	023-131-32
54	14542 W. Kearney Blvd.	G Street	David and Mary Karen Joe	023-131-33
55	893 S. 8 th St	B St	Sylvia C. Valdivia	023-213-07s
56	14573 W. California Ave.	Ninth Street	Juan I Silva	023-330-03s
57	Empty Lot on Madera & B Street	B Street	S&K Moran Family LP/Barcus Family LP	023-204-09
58	Empty lot behind Crossing shopping Center Madera Avenue	Whitesbridge	Campbell Edward E Trustee	025-130-95
59	Bordeaux II Empty Lots	California Avenue	BHT II Kerman 67, LLC	020-334-37s-39s
60	Kerman Neighborhood Shopping Center	Whitesbridge Rd	Wilson David TRS	023-030-19-21
61	Sur Rts 70 by 80 ft.	Madera/Stanislaus	Lester E. Jr. & Diane M. Taylor	023-100-07s
62	14751 Commerce Way	Commerce Way	Oscar Topete/Kennison Farms,	023-072-01s
63	Commerce Way	Madera Ave	Jose Alvarenga/Kennison Farms	023-072-02s & 03s
64	732 S. Third Street	Third Street	Jose Rodriguez	023-173-08s
65	1403 Industrial Way	Industrial Way	Vianney Realty, KS LLC	023-060-51s
66	Empty lot Stanislaus/6 th street	Stanislaus/6 th St	KJE Properties, LLC	023-405-02s
67	14280 Stanislaus	Stanislaus Ave	Autumn Ridge LP	023-220-24s
68	Railroad ROW	California	Union Pacific RR/Austin Fearnow	023-060-62,65,66
69	Railroad ROW	California	Union Pacific RR/Austin Fearnow	023-070-80,82-84



City of Kerman

"Where Community Comes First"

MAYOR
Stephen B. Hill
COUNCIL MEMBER
Rhonda Armstrong
MAYOR PRO-TEM
Gary Yep
COUNCIL MEMBER
Nathan Fox
COUNCIL MEMBER
Bill Nijjer

DEPARTMENT: PLANNING AND DEVELOPMENT
STAFF REPORT
CITY COUNCIL MEETING
COUNCIL MEETING DATE: MAY 6, 2015

To: Mayor and City Council
From: Jerry Jones, City Engineer
Subject: Resolution Approving Agreement for Utility Service at 14452 W. Kearney Boulevard

RECOMMENDATION

Council by motion adopt resolution approving Agreement for Utility Service for Manuel and Maria Hernandez at 14452 W. Kearney Boulevard.

EXECUTIVE SUMMARY

Manuel and Maria Hernandez own the property located at the northeast corner of Vineland Avenue and Kearney Boulevard. There is an existing single family residence on the property that is not connected to city sewer and water. The resident has a private well and septic tank. The owners have requested to connect the residence to city sewer and water mains and pay the connection charges over a 10-year period.

OUTSTANDING ISSUES

The existing well on the property is faltering. The property owner has requested connection to ensure that they can maintain a safe water supply to their residence. A similar agreement was entered into with the adjacent property owner.

DISCUSSION

In order to maintain their potable water supply to their residence, the owners of the subject property have requested to connect to city utilities. The subject property is located within the city limits and the necessary infrastructure is available to provide water and sewer service. The owners will be required to pay the applicable development impact fees for connection to city utilities. The development impact fees were calculated using the length of developed frontage and one residential unit. The total fees are \$7,053. The city has allowed other property owners whose property was developed prior to being annexed into the city to pay the fees with their monthly bills over a 10-year period at no interest. This alleviates the up-front fiscal impact to the property owner. The residence will be required to install a water meter as part of the connection. Any future development on the property will be subject to additional impact fees.

FISCAL IMPACT

The water service will be metered and the owners will be required to pay monthly water and sewer charges based on current rates. The applicable development impact fees will be collected over a 10-year period.

PUBLIC HEARING

Not required.

Attachments:

- A. Resolution w/Exhibits
- B. Vicinity Map

Attachment 'A'

RESOLUTION NO. 15-__

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KERMAN
APPROVING AGREEMENT FOR UTILITY SERVICE
FOR MANUEL AND MARIA HERNANDEZ (14452 WEST KEARNEY BOULEVARD)

WHEREAS, Manuel and Maria Hernandez are the owners of real property located at 14452 West Kearney Boulevard, in the City of Kerman; and

WHEREAS, the subject property was annexed into the City of Kerman in 2007, and at the time of annexation the property contained a residence, water well and septic system; and

WHEREAS, sewer and water mains currently exist across the frontage of the subject property in Kearney Boulevard and Vineland Avenue, which could provide utility service to the subject property; and

WHEREAS, the amount of the City of Kerman Development Impact Fees for the Hernandez residence to connect to the sewer and water system are \$7,053; and

WHEREAS, Manuel and Maria Hernandez have made application to the City of Kerman for water and sewer service; and

WHEREAS, Section 13.08 of the Kerman Municipal Code requires payment of connection charges, and Section 13.04.100 of the Kerman Municipal Code requires an Agreement for Utility Service between the property owner and the City before utility service can be provided.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF KERMAN DOES RESOLVE AS FOLLOWS:

1. The Agreement for Utility Service for Manuel and Maria Hernandez as substantially shown in Exhibit 1 is hereby approved and the City Manager is authorized to sign the Agreement on behalf of the City.

The foregoing resolution was introduced at a regular meeting of the City Council of the City of Kerman held on the 6th day of May, 2015, and passed at said meeting by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

The foregoing resolution is hereby approved.

Stephen B. Hill
Mayor

ATTEST:

Marci Reyes
City Clerk

EXHIBIT 1

RECORDING REQUESTED BY, AND
FOR THE BENEFIT OF:

City of Kerman

AND WHEN RECORDED MAIL THIS DEED AND,
UNLESS OTHERWISE SHOWN BELOW, MAIL TAX
STATEMENT TO:

City of Kerman
Attn.: City Clerk
850 South Madera Avenue
Kerman, CA 93630

NO RECORDING FEE GOV. CODE 27383

SPACE ABOVE THIS LINE FOR RECORDER'S USE

Address: 14452 W. Kearney Blvd.
APN: 023-350-30S

**AGREEMENT FOR UTILITY SERVICE
MANUEL O. HERNANDEZ and MARIA R. HERNANDEZ**

This Agreement for Utility Service (the Agreement) is made this _____ day of _____, 2015 between the CITY OF KERMAN, a municipal corporation (City), and MANUEL O. HERNANDEZ and MARIA R. HERNANDEZ, husband and wife, as joint tenants (Owner).

Recitals

A. Owner is the owner of that certain real property (Real Property) located at 14452 West Kearney Boulevard in the City of Kerman, California and more particularly described as

All that portion of the Southwest Quarter of the Southwest Quarter of the Southwest Quarter of the Northeast Quarter of Section 7, Township 14 South, Range 18 East, Mount Diablo Base and Meridian, according to the Official United States Government Township Plat thereof.

B. Owner's Real Property was partially developed when it was annexed into the City, and the improvements to the Real Property included a residence, a water well and septic system.

C. Owner desires to connect their existing residence to the sewer and water system of the City within 120 days of the date of this Agreement and to receive service from these systems.

Agreement

In consideration of the mutual promises contained herein, the parties agree as follows:

1. Owner agrees that he is obligated to pay Development Impact Fees to City in the amount of Seven Thousand and Fifty-three Dollars (\$7,053) in order to receive sewer and water service from the City, as shown in attached Exhibit A. Owner agrees to pay these fees in 120 monthly installments of \$58.78 each. Installments shall begin with the first monthly utility billing after Owner is connected to either the City sewer or water system and shall continue until the entire amount is paid.

2. Owner agrees to obtain and pay for Plumbing Permits from the City for the connection of the residence on the Real Property to the City sewer and water system. If Owner chooses to maintain the existing water well, Owner agrees to use water produced by it for landscape irrigation purposes only, to disconnect the existing water pipeline from the well to the residence, and to install an approved backflow prevention device immediately downstream of his water meter and connection to the City water system. If after connection to the City water system, Owner ceases to use the existing well for irrigation purposes, Owner agrees to obtain and pay for a permit and abandon the existing well as required by law within 120 days of cessation of use of the water well. Owner also agrees to obtain and pay for a permit from the City and abandon the septic system within 120 days of connection to the City sewer system.

3. The parties acknowledge that one result of the utility billing method of payment is to allow City to use the non-judicial remedy of discontinuing all utility services in the event of a default by Owner in the performance of its duties and obligations pursuant to the Agreement.

4. In addition to any other relief that may be available to the parties in connection with this Agreement, the parties agree that a court or arbitrator may, in appropriate circumstances, order either party to specifically perform its obligations as set forth in this Agreement.

5. The rights and obligations of the parties shall not be assigned or transferred to others without the prior written consent of the other party. This agreement shall be binding upon and inure to the benefit of the parties' successors or assigns. The burdens and benefits of this Agreement shall run with the land identified in Exhibit A attached hereto. This Agreement shall be executed in recordable form.

6. All notices to be given under this Agreement shall be in writing and either:

(a) Sent by certified mail, return receipt requested, in which case notice shall be deemed delivered three (3) business days after deposit, postage prepaid in the United States Mail,

(b) Sent by a nationally recognized overnight courier, in which case notice shall be deemed delivered one (1) business day after deposit with this courier, or

(c) By telecopy or similar means, if a copy of the notice is also sent by United States Certified Mail, in which case notice shall be deemed delivered on transmittal by telecopier or other similar means provided that a transmission report is generated by reflecting the accurate transmission of the notices, as follows:

TO OWNER:	Manuel & Maria Hernandez 14452 W. Kearney Boulevard Kerman, CA 93630
-----------	--

TO CITY: City Manager
CITY OF KERMAN
850 South Madera Avenue
Kerman, CA 93630

With Courtesy Notice to: City Attorney
850 South Madera Avenue
Kerman, CA 93630

These addresses may be changed by written notice to the other party, provided that no notice of a change of address shall be effective until actual receipt by the parties of the notice. Copies of notices are for informational purposes only, and a failure to give or receive copies of any notice shall not be deemed a failure to give notice.

7. If either party commences an action against the other to enforce this Agreement, or because of the breach by either party of this Agreement, the prevailing party in this action shall be entitled to recover attorney fees and costs incurred in connection with the prosecution or defense of this action, including any appeal of the action, in addition to all other relief. Prevailing party within the meaning of this Section shall include, without limitation, a party who successfully brings an action against the other party for sums allegedly due or performance of covenants allegedly breached, or that party who obtains substantially the relief sought in the action.

8. This Agreement contains the entire agreement between the parties as to the subject matter hereof. This Agreement shall not be construed to relieve Owner from properly maintaining improvements on Owner's property as required by any existing site plan or conditional use permit, to excuse compliance with any law or regulation of general application, or to address any developmental requirements that may be applied to any future development of Owner's property. Without limitation of the foregoing, Owner acknowledges that the Development Impact Fees paid as provided herein are for the existing residence only, and any additional residences or other uses or additional improvements will require the payment of additional Development Impact Fees as may be applicable to such additional residences, uses or improvements.

No promise, representation, warranty, or covenant not included in this Agreement has been or is relied on by either party. Each party has relied upon his own examination of this Agreement, the counsel of his own advisors, and the warranties, representations, and covenants in the Agreement itself. The failure or refusal of either party to read the Agreement or other documents, or to obtain legal or other advice relevant to this transaction constitutes a waiver of any objection, contention, or claim that might have been based on such reading, inspection, or advice.

9. Time is of the essence for each condition, term, and provision in this Agreement.

10. This Agreement may be executed in one or more counterparts. Each shall be deemed an original and all taken together shall constitute one and the same instrument. The execution of this Agreement is deemed to have occurred, and this Agreement shall be enforceable and effective only on the complete execution of this Agreement by the parties.

11. If any term or provision of this Agreement shall, to any extent, be held invalid or unenforceable, the remainder of this Agreement shall not be affected.

12. A waiver or breach of a covenant or provision in this Agreement shall not be deemed a waiver of any other covenant or provision in this Agreement and no waiver shall be valid unless in writing and executed by

the waiving party. An extension of time for performance of any obligation or act shall not be deemed an extension of the time for performance of any other obligation or act.

13. Headings at the beginning of each section and subsection are solely for the convenience of the parties and are not a part of and shall not be used to interpret this Agreement. The singular form shall include the plural and vice versa. This Agreement shall not be construed as if it had been prepared by one of the parties, but rather as if both parties have prepared it. Unless otherwise indicated, all references to sections are to this Agreement. All exhibits referred to in this Agreement are attached to it and incorporated to it by this reference.

14. This Agreement shall be governed and construed in accordance with California law. This Agreement concerns real property located in Kerman, California and each party agrees that a court of competent jurisdiction for the judicial district including Kerman, California would be the most appropriate court for any litigation that might arise in connection with this Agreement.

15. Each party signing below certifies that he or she is authorized to execute this Agreement and thereby obligate the party on whose behalf such signature is made. The authority of each signer was, if necessary, granted by appropriate corporate action.

16. This Agreement may be modified or amended only by a writing duly authorized and executed by both parties. It may not be amended or modified by oral agreements or understanding between the parties. This Agreement and any modification or amendment thereto shall only be effective if authorized by the City Council of the City of Kerman.

IN WITNESS WHEREOF, the parties have executed this agreement the day and year first above written.

"CITY"
CITY OF KERMAN, a Municipal
Corporation

Approved as to form only:

Luis Patlan, City Manager

Mark A. Blum, City Attorney

"OWNER"
Manuel O. Hernandez and Maria R. Hernandez

Manuel O. Hernandez

Maria R. Hernandez

EXHIBIT 'A'

FEE	QUANTITY	RATE	AMOUNT	EXTENSION
Water Front Footage (1)	120 L.F.	\$15.00	\$1,800	\$800
Water Oversize	1 UN.	304.00	304	304
Water Major Facilities	1 UN.	2,126.00	2,126	2,126
Sewer Front Footage (1)	120 L.F.	16.00	1,920	920
Sewer Oversize	1 UN.	554.00	554	554
Sewer Major Facilities	1 UN.	2,349.00	2,349	2,349
Total				\$7,053

Notes:

(1) Credit of \$2,000 for cost of installation of sewer and water services paid by Owner.

Attachment 'B'

Vicinity Map





City of Kerman

"Where Community Comes First"

MAYOR
Stephen B. Hill
COUNCIL MEMBER
Rhonda Armstrong
MAYOR PRO-TEM
Gary Yep
COUNCIL MEMBER
Nathan Fox
COUNCIL MEMBER
Bill Nijjer

DEPARTMENT: PLANNING AND DEVELOPMENT
STAFF REPORT
CITY COUNCIL MEETING
COUNCIL MEETING DATE: MAY 6, 2015

To: Mayor and City Council
From: Jerry Jones, City Engineer
Subject: Intention to Levy and Collect the Annual Assessments for Landscape and Lighting District No. 1

RECOMMENDATION

Council by motion adopt resolution of intention to levy and collect the annual assessments for Landscape and Lighting District No. 1 and set the date for the required public hearing for June 17, 2015.

EXECUTIVE SUMMARY

The Landscape and Lighting District maintains public landscaping in median islands and landscape strips along major streets. The revenue from the district also pays for street lighting costs for areas within the district. All new developments are annexed into the district and charged an annual assessment that is collected with property taxes. There are currently 12 sub-areas within the Landscape and Lighting District No. 1.

OUTSTANDING ISSUES

None.

DISCUSSION

This is the second of three actions by Council required by State law for the levy of the annual assessments. Council previously initiated proceedings for the annual levy of assessments at the April 15, 2015 council meeting. The City Engineer has prepared a preliminary report labeled Engineer's Report of the City of Kerman Landscaping and Lighting District No. 1, dated May 2015, and filed the report with the City Clerk. The report includes descriptions of the improvements maintained, boundaries of the district and sub-areas, and proposed assessments per parcel. The final report will be submitted for approval at the time of the public hearing. The next, and final, action required by Council will be to conduct the required public hearing, receive any testimony, and confirm the annual assessments. The assessment roll is then submitted to the County Assessor for inclusion on the property owner's tax bill. No new annexations have taken place this past year.

FISCAL IMPACT

The annual assessments from Landscape and Lighting District No. 1 are used for maintenance of public landscaping and street lighting. The assessments for sub-areas 1 through 5 were established prior to the passage of Proposition 218 and therefore cannot be raised without a vote of the property owners. The assessments for sub-areas 6 through 12 are adjusted annually by the change in the Consumer Price Index (CPI). The CPI increased 1.6% in 2014. The estimated total assessments for this year are \$212,906. The exact amount of total assessments will be known once the City receives the property roll from the Fresno County Assessor's Office.

PUBLIC HEARING

The required public hearing should be set for the June 17, 2015 Council Meeting.

Attachments:

- A. Resolution
- B. Map – Assessment Area Boundaries

Attachment 'A'

RESOLUTION NO. 15-__
RESOLUTION OF INTENTION TO LEVY AND COLLECT THE ANNUAL
ASSESSMENT FOR LANDSCAPING AND LIGHTING DISTRICT NO. 1
FOR THE CITY OF KERMAN

RESOLVED by the Council of the City of Kerman, County of Fresno, California that:

1. It is the intention of said Council to order the levy and collection of an assessment under the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code (beginning with Section 22500 of said Code and hereinafter referred to as the "Act") for Landscaping & Lighting District No. 1 of the City of Kerman (herein "District") for fiscal year 2015-2016.

2. Said District is generally described as Tract No. 3397, Tract No. 4165, Tract No. 4484, Tract No. 4529, Tract No. 4560, Tract No. 4676 (Ph.1), Tract No. 4775, Tract No. 4792, Tract No. 4811, Tract No. 4846, Tract No. 4853, Tract No. 4910, Tract No. 4955, Tract No. 4987, Tract No. 5023, Tract No. 5028, Tract No. 5043, Tract No. 5132, Tract No. 5165, Tract No. 5191, Tract No. 5160, Tract No. 5329, Tract No. 5244, Tract No. 5222, Tract No. 5138, Tract No. 5266, Tract No. 5348, Tract No. 5416, Tract No. 5750, Tract No. 5636, Tract No. 5488, Tract No. 5480, Tract No. 5515, Tract No. 5478, Tract No. 5677, Tract No. 5805, Tract No. 5928, Tract No. 5975, Parcel Map No. 96-01, Parcel Map No. 98-04, Parcel Map No. 98-05, Site Plan Review No. 05-25, Parcel Map No. 07-01, Parcel Map No. 10-01, Parcel Map No. 10-02, and Parcel Map 09-02. Improvements to be maintained are generally described as street lights and public landscaping within the District.

3. The Engineer has prepared and filed with the Clerk of the City of Kerman a preliminary report labeled Engineer's Report of the City of Kerman Landscaping and Lighting District No. 1, dated May 2015 to which reference is hereby made for a detailed description of the improvements, the boundaries of the assessment district, and any zones therein, and the proposed assessments upon assessable lots and parcel of land within the District.

4. Assessments in the District are equal to the prior year assessments, first time assessments, or assessments increased by a cost of living factor.

5. The Kerman News, a newspaper published in Kerman, California and circulated in the City of Kerman is hereby designated as the newspaper in which this Resolution of Intention shall be published, and the Clerk of the City of Kerman is hereby directed to cause this Resolution of Intention to be published once. Publication shall be completed not less than ten (10) days before the date set for hearing.

6. NOTICE IS HEREBY GIVEN that the 17th day of June 2015, at the hour of 6:30 p.m., in the regular meeting place of the Council of the City of Kerman, City Hall, Kerman California 93630, is hereby fixed as the time and place for a public hearing when and where all interested persons shall be heard on the question of the levy and collection of the proposed

assessments. Written protests may be filed with the City Clerk at any time prior to the conclusion of the hearings. A written protest shall state all grounds of objection and shall contain a description sufficient to identify the property owned by the protesting person or persons.

The foregoing resolution was introduced at a regular meeting of the City Council of the City of Kerman held on the 6th day of May, 2015, and passed at said meeting by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

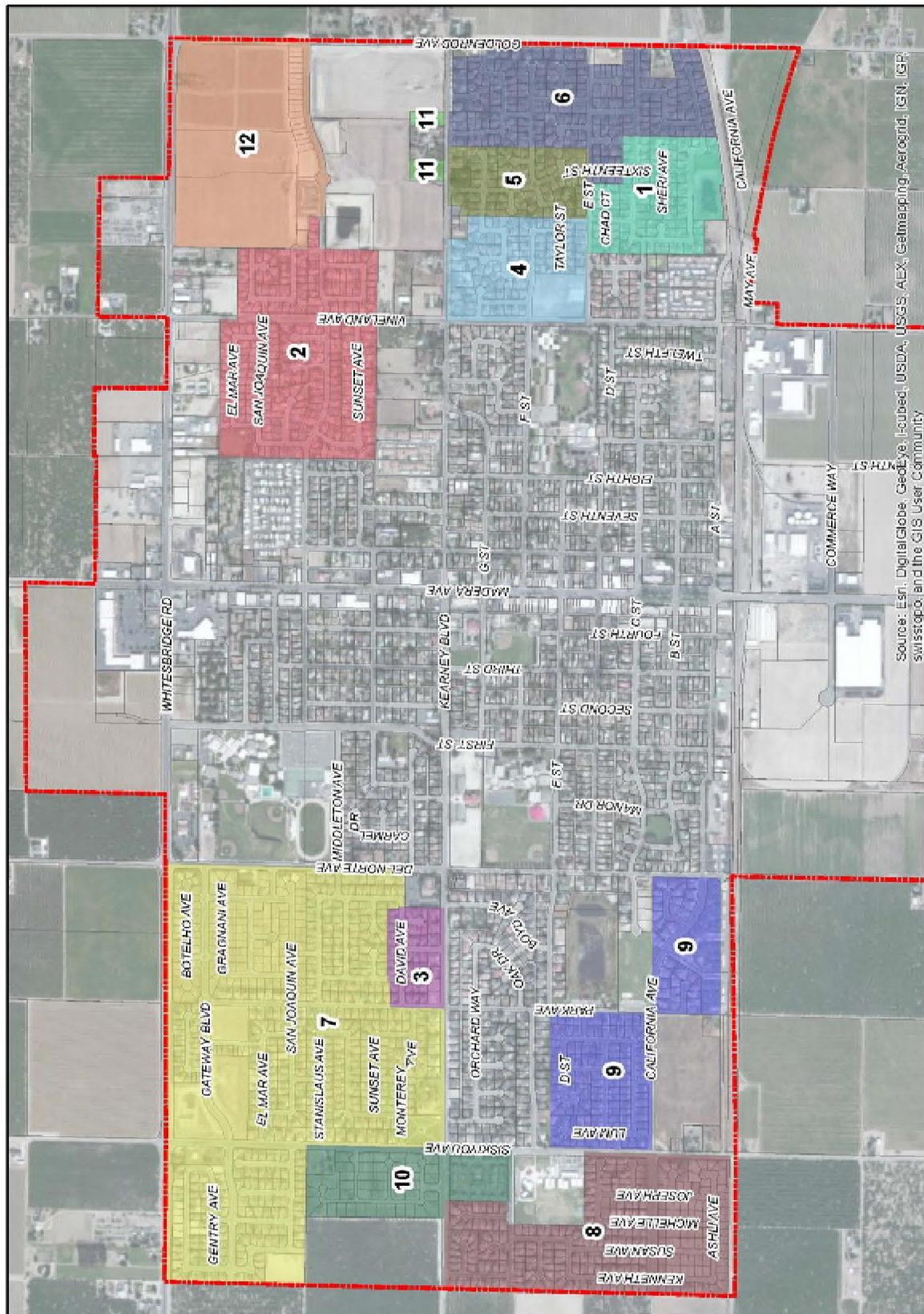
The foregoing resolution is hereby approved.

Stephen B. Hill
Mayor

ATTEST:

Marci Reyes
City Clerk

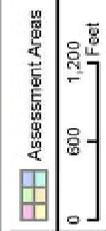
Attachment 'B'



Source: Esri, DigitalGlobe, GeoEye, iSatellite, USDA, USGS, AEX, Getmapping, Aerogrid, IGN, IGP, swisstopo and the GIS User Community



Landscaping & Lighting District No. 1
 Assessment Areas





MAYOR
Stephen B. Hill
MAYOR PRO-TEM
Gary Yep
COUNCIL MEMBER
Rhonda Armstrong
COUNCIL MEMBER
Nathan Fox
COUNCIL MEMBER
Bill Nijjer

DEPARTMENT: FINANCE
STAFF REPORT
CITY COUNCIL MEETING
COUNCIL MEETING DATE: MAY 6, 2015

To: Mayor and City Council
From: Toni Jones, Finance Director
Subject: Presentation of Preliminary General Fund Budget for Fiscal Year 2015/2016

RECOMMENDATION

Council reviews the preliminary General Fund Budget for Fiscal Year 2015/2016 and takes the following action:

1. Select one of the three alternative General Fund Budgets for FY 2015/16 and direct staff accordingly; and
2. Adopt resolution amending the Fiscal Year 2014/15 General Fund budget to add one full-time police officer and one (1) patrol vehicle.

EXECUTIVE SUMMARY

Staff has prepared the preliminary budget for Fiscal Year 2015/16. The General Fund budget will be presented first since it is the primary budget that covers core services to the community. The budgets for the Enterprise Funds, Internal Service Funds, and Capital Improvement Program will be presented on May 20, 2015. The Proposed General Fund Budget for Fiscal Year 2015/16 reflects a structurally balanced budget with revenues slightly in excess of reserves.

Staff has also prepared two alternative budgets for the Council's consideration. Alternative A reflects the addition of two (2) full-time police officers and Alternative B reflects the addition of one (1) full-time police officer. Alternative A results in a projected first-year deficit of \$313,618 and Alternative B results in a first-year deficit of \$206,248. Staff prepared a 5-Year Financial Forecast for all three budgets in order to provide a long term perspective.

OUTSTANDING ISSUES

None.

DISCUSSION

The General Fund is the general operating budget for the City's core services including City Council, City Manager, City Clerk, Police, Planning & Development, Public Works, and Parks, Recreation and Community Services. Revenues to cover these general operating expenditures come primarily from sales and property tax, which comprise 79% of all revenues to the General Fund. The balance is collected from franchise taxes, building permits, rents, and miscellaneous fees.

The largest investment of General Fund revenues goes to the Police Department (65%) followed by Parks, Recreation and Community Services (15%), Legislation & General Government (10%), Planning and Development (6%) and Public Works (3.4%). The commitment to law enforcement and recreation is reflected in the community's low crime rates and high youth and adult participation in recreational programs and activities. The Proposed General Fund Budget for FY 2015/16 continues to reinforce this commitment and Alternative Budgets A and B expand law enforcement with the addition of new police officers. All three budgets will be discussed separately below. 4% annual increase to health insurance costs

Proposed General Fund Budget for FY 2015/16

As reflected in Attachment 'A', the Proposed General Fund Budget for Fiscal Year 2015/16 shows the estimated year-end numbers for the current fiscal year as well as the budgeted numbers for next fiscal year. The City is expected to end the current fiscal year with a surplus of approximately \$104,523. This is slightly more than the projected surplus of \$53,476 included in the Adopted Fiscal Year 2014/2015 Budget. This indicates that the City has done a good job projecting revenues conservatively and managing expenditures throughout the fiscal year. With a projected surplus of \$104,523 as of June 30, 2015, the City is expected to increase the General Fund Reserves from \$2,616,040 to \$2,720,563. Once again, the City expects to end the fiscal year in a good financial position.

(Note: Should the City Council amend the FY 2014/15 budget to add one (1) additional police officer, the added cost to end the fiscal year would be approximately \$34,334. Assuming the Police Department fills this vacancy immediately, the budget is projected to end the fiscal year with a slightly lower surplus of \$70,189).

The Proposed General Fund Budget for Fiscal Year 2015/16 reflects revenues of \$4,403,225 and expenditures of \$4,403,234 with a slight deficit of \$9. The Proposed Budget maintains existing staffing levels with increases to operations primarily in personnel costs due to the 1% COLA, higher health insurance premiums and employer contributions to CalPERS for the plans unfunded liability

General Fund revenues are projected to be \$4,503,225 in FY 2015/16, slightly lower than the \$4,540,949 budgeted in FY 2014/15. The decrease is primarily a result of lower than projected sales tax revenues due to the ending of the triple-flip in August of this year. According to our sales tax consultant, MuniServices the City should expect lower sales tax receipts as the state winds up the triple-flip in FY 2016/17 through FY 2017/18.

As noted in the 5-Year Financial Forecast, revenues in excess over expenditures are projected to grow appreciably beginning in FY 2018/19. This would be the time to consider additional staffing. It is important to note that these projections assume that there is not another downturn in the economy and that there are no major changes in existing wages or benefits resulting from collective bargaining agreements.

In summary, the Proposed General Fund Budget for FY 2015/16 is structurally balanced without the need to transfer in revenues from the General Fund Reserves.

Alternative Budgets

At the April 15, 2015 City Council meeting, the City Council directed staff to present a budget amendment to include one additional full-time police officer in the current Fiscal Year 2014/15 budget and a second full-time police officer in the Fiscal Year 2015/16 Budget. Per the Council's direction, staff presented two alternative budgets. Alternative Budget A includes two full-time police officers and Alternative Budget B includes one full-time police officer. Below is a brief discussion of each alternative.

Alternative Budget A for FY 2015/16

Alternative Budget A is enclosed as Attachment 'B'. Based on the addition of two (2) new full-time officers, the budget is expected to result in a first year deficit of approximately \$313,618. The annual cost of two police officers is \$144,408, plus the one-time capital cost of \$26,000 per vehicle, including the ongoing vehicle replacement and maintenance costs.

The 5-Year Financial Projections for Alternative Budget A reflects annualized deficits in each of the next four fiscal years totaling \$833,871. The General Fund Reserves of \$2,616,040 would be reduced to approximately \$1,834,016 at the end of fiscal year 2020/21. The projections indicate that the General Fund would begin to show a surplus of revenues in excess of expenditures beginning in Fiscal Year 2020/2021. It is important to note that these are projections and do not include any changes due to another economic downturn, impact on revenues from the ongoing drought or changes to wages and benefits resulting from collective bargaining agreements.

Alternative B General Fund Budget for FY 2015/16

Alternative Budget B is enclosed as Attachment 'C'. Based on the addition of one (1) new full-time officer, the budget is expected to result in deficit of approximately \$206,248. The annual cost of one police officers is \$72,204, plus the one-time capital cost of \$26,000 for one vehicle, including the ongoing vehicle replacement and maintenance costs. The 5-Year Financial Projections for Alternative Budget B reflect annualized deficits in each of the next four fiscal years totaling \$491,548. The General Fund Reserves of \$2,616,040 would be reduced to approximately \$2,303,216 at the end of fiscal year 2020/21. The projections indicate that the General Fund would begin to show a surplus of revenues in excess of expenditures beginning in Fiscal Year 2019/2020. It is important to note that these are projections and do not include any changes due to another economic downturn or changes to wages and benefits resulting from collective bargaining agreements.

PUBLIC HEARING

None.

Attachments:

- 'A' – Proposed General Fund Budget for FY 2015/16
- 'B' – Alternative A General Fund Budget for FY 2015/16
- 'C' – Alternative B General Fund Budget for FY 2015/16
- 'D' – Resolution Amending FY 2014/15 General Fund Budget

Proposed General Fund Budget Fiscal Year 2015/2016

SUMMARY OF GENERAL FUND OPERATIONAL BUDGETS

Activity	Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	2014/2015 Estimated Year- End	Budget 2015-2016	Adopted vs Proposed \$ Change	Exp % of Total GF Revenue
LEGISLATIVE & GEN. GOVT.								
6001	City Council	\$21,676	\$21,989	\$30,040	\$29,490	\$26,965	(\$3,075)	
6003	City Attorney	51,242	59,986	55,000	55,000	75,000	\$20,000	
1002	General Administration	149,782	228,773	220,138	204,866	198,359	(\$21,779)	
5005	Administrative Services	75,796	98,038	112,378	112,722	117,013	\$4,635	
6004	Legislation	21,896	27,605	32,620	29,985	31,606	(\$1,014)	
	TOTAL LEGISLATIVE & GEN. GOVT.	320,392	436,390	450,176	432,063	448,943	(\$1,233)	10.2%
PLANNING & DEVELOPMENT								
1008	Planning	17,338	101,707	120,728	104,946	118,487	(\$2,241)	
1010	Engineering	7,610	40,276	25,000	25,000	25,000	\$0	
1042	Building	133,830	128,565	131,009	153,345	120,007	(\$11,002)	
	TOTAL PLANNING & DEVELOPMENT	158,778	270,549	276,737	283,291	263,494	(\$13,243)	6.0%
RECREATION/SOCIAL SERVICES								
2002	Recreation Administration	225,442	234,547	235,416	234,916	236,536	\$1,120	
2010	Building Maintenance	42,433	45,813	62,672	61,592	55,630	(\$7,042)	
2044	Senior Center Services	123,303	109,487	111,991	114,691	119,047	\$7,056	
2047	Aquatics Program	25,966	21,779	25,297	28,697	42,263	\$16,966	
2062	Planned Recreation	26,617	22,556	33,224	33,359	32,466	(\$757)	
2065	Youth and Teen Services	41,270	37,521	54,230	55,231	56,055	\$1,825	
2069	Community Teen Center	119,758	129,628	125,811	125,901	126,828	\$1,017	
	TOTAL REC/SOC SERVICES	604,788	601,332	648,641	654,387	668,826	\$20,185	15.2%
POLICE OPERATIONS								
3011	Police Operations	2,415,633	2,483,503	2,705,938	2,703,142	2,816,391	\$110,453	
3041	Animal Control	34,368	56,209	60,791	61,287	57,365	(\$3,427)	
	TOTAL POLICE OPERATIONS	2,450,001	2,539,711	2,766,729	2,764,429	2,873,756	\$107,027	65.3%
PUBLIC WORKS								
4010	Parks Landscape Maintenance	149,384	145,064	124,476	127,256	148,217	\$23,741	
	TOTAL PUBLIC WORKS	149,384	145,064	124,476	127,256	148,217	\$23,741	3.4%
	TOTAL GENERAL FUND OPERATIONS	3,683,344	3,993,046	4,266,758	4,261,426	4,403,234	\$136,476	100.0%
	TOTAL GENERAL FUND REVENUE	4,028,260	4,159,527	4,320,234	4,365,949	4,403,225	\$82,991	
	EXCESS (DEFICIT) REVENUE OVER EXPENDITURES	\$344,916	\$166,480	\$53,476	\$104,523	(\$9)		
	PERCENTAGE OF TOTAL G/F REVENUE	8.56%	4.00%	1.24%	2.39%	0.00%		
	TRANSFER IN FROM SUCCESSOR AGENCY (S/A)		250,000	175,000	175,000	100,000		
	EXCESS (DEFICIT) AFTER TRANSFER IN FROM S/A		416,480	228,476	279,523	99,991		

General Fund Revenue Summary					
Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	2014-2015	
				Estimated Year-End	Budget 2015-2016
Sales Tax	1,434,922	1,603,731	1,800,000	1,726,390	1,794,000
Property Tax	1,476,554	1,548,549	1,558,554	1,647,961	1,670,000
Admin & Overhead Fees	312,796	312,796	312,796	312,796	312,796
Building Fees	230,081	123,214	103,000	107,600	81,000
Franchise Taxes	156,963	158,829	150,000	152,000	150,000
Rents	120,919	126,879	125,172	120,079	135,433
Licenses and Permits	85,039	78,652	82,250	75,693	75,250
Fines and Penalties	71,047	62,920	65,000	44,500	44,500
Interest and Miscellaneous Income	53,355	52,233	47,262	66,527	53,423
Youth and Recreation Program Fees	33,791	39,608	45,000	39,000	54,123
Reimbursements	35,309	27,669	14,000	58,452	16,000
Other Fees for Services	17,483	24,447	17,200	14,950	16,700
Total Recurring Revenues	4,028,260	4,159,527	4,320,234	4,365,949	4,403,225
Transfer In - Successor Agency	-	249,548	175,000	175,000	100,000
Total Non-Recurring Revenues	-	249,548	175,000	175,000	100,000
Total General Fund Revenue	4,028,260	4,409,075	4,495,234	4,540,949	4,503,225

General Fund Expenditure Summary					
Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	2014-2015	
				Estimated Year-End	Budget 2015-2016
City Council	21,676	21,989	30,040	29,490	26,965
City Attorney	51,242	59,986	55,000	55,000	75,000
General Administration	149,782	228,773	220,138	204,866	198,359
Administrative Services	75,796	98,038	112,378	112,722	117,013
Legislation	21,896	27,605	32,620	29,985	31,606
Planning	17,338	101,707	120,728	104,946	118,487
Engineering	7,610	40,276	25,000	25,000	25,000
Building	133,830	128,565	131,009	153,345	120,007
Recreation Administration	225,442	234,547	235,416	234,916	236,536
Building Maintenance	42,433	45,813	62,672	61,592	55,630
Senior Center Services	123,303	109,487	111,991	114,691	119,047
Aquatics Program	25,966	21,779	25,297	28,697	42,263
Planned Recreation	26,617	22,556	33,224	33,359	32,466
Youth and Teen Services	41,270	37,521	54,230	55,231	56,055
Community Teen Center	119,758	129,628	125,811	125,901	126,828
Police Operations	2,415,633	2,483,503	2,705,938	2,703,142	2,816,391
Animal Control	34,368	56,209	60,791	61,287	57,365
Parks Landscape Maintenance	149,384	145,064	124,476	127,256	148,217
Total Expenditures	3,683,344	3,993,046	4,266,758	4,261,426	4,403,234

City of Kerman 5-Year Financial Forecast-Scenario I

	Proposed		ESTIMATED			
	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
GF Revenues:						
1 Sales Tax	1,794,000	1,856,790	1,921,778	1,989,040	2,058,656	2,130,709
2 Property Tax & MVLF in Lieu	1,670,000	1,720,100	1,771,703	1,824,854	1,879,600	1,935,988
Other Revenue	939,225	930,602	930,602	930,602	930,602	930,602
Total Revenue	4,403,225	4,507,492	4,624,083	4,744,496	4,868,858	4,997,299
% Change		2.37%	2.59%	2.60%	2.62%	2.64%
GF Expenses:						
3 Personnel	3,115,465	3,166,768	3,200,630	3,225,700	3,244,963	3,251,841
4 Operations & Maintenance	1,287,770	1,304,031	1,336,715	1,360,608	1,384,506	1,408,403
Total Expenses	4,403,234	4,470,799	4,537,345	4,586,308	4,629,469	4,660,244
% Change		1.53%	1.49%	1.08%	0.94%	0.66%
Excess Revenue Over Expenditures	(9)	36,693	86,738	158,188	239,389	337,055
GF Reserve Balance Estimate Beginning Balance \$2,616,040 (Audited 6/30/14)	2,616,031	2,652,724	2,739,461	2,897,649	3,137,038	3,474,093

Notes:

- 1 Sales Tax Estimates Provided by Muni-Services for FY 2015/16 through FY 2019/20. Estimate for FY's 2020/21 is based on a five-year average for FY's 2015/16 through FY 2019/20 of 3.47%
- 2 Property Tax and Motor Vehicle License Fees in Lieu of property taxes are based on historical data at 3% annually
- 3 Personnel Costs include normal merit increases for eligible employees
- 4 Operations & Maintenance costs are estimated at a 2% annual increase

CITY COUNCIL
100 6001

Description		Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
410	20 00 Part Time Salaries	13,125	11,946	15,000	13,000	15,000
420	00 00 Fringe Benefits	1,234	1,263	1,940	1,940	1,849
TOTAL PERSONNEL		14,359	13,209	16,940	14,940	16,849
OPERATIONS & MAINTENANCE						
510	10 00 Prof Services - Chamber Audio System Maintenance	0	0	0	0	500
521	02 00 General Supplies	646	966	1,000	1,700	1,000
552	01 00 Public Notice	789	1,369	2,000	700	1,000
554	01 00 Travel - Conferences - Meetings	31		3,500	5,550	1,000
555	06 00 Website Updates and Add Ons	1,153	1,140	0	0	0
556	00 00 Community & Public Relations	4,698	4,605	5,500	5,500	5,500
565	00 00 Internal Service Funds	0	700	1,100	1,100	1,115
TOTAL OPERATIONS & MAINTENANCE		7,317	8,780	13,100	14,550	10,115
CAPITAL						
600	03 00 Capital Outlay - Improvements	0	0	0	0	0
600	04 00 Capital Outlay - Machinery & Equipment	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES		0	0	0	0	0
TOTAL DEPARTMENT BUDGET		21,676	21,989	30,040	29,490	26,965
Budget to Budget Increase/(Decrease)						(3,075)
Percentage of Change						-10.2%

Budget Highlights:

FY 2014/15 General Supplies Exceeded Budget for Purchase of Three Electronic Tablets for Council Members
 FY 2014/15 Travel/Conferences Exceeded Budget due to Three Council Members Attending Annual League of CA Cities Conference
 Overall budget reduction primarily due to less anticipated travel expenses in FY 2015/16

CITY ATTORNEY
100 6003

Description		Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
510 10 00	Professional Services	51,242	59,986	55,000	55,000	75,000
TOTAL		51,242	59,986	55,000	55,000	75,000
TOTAL DEPARTMENT BUDGET		51,242	59,986	55,000	55,000	75,000
Budget to Budget Increase/(Decrease)						20,000
Percentage of Change						36.4%

Budget Highlights:

Increase in City Attorney Budget due to New Attorney at Higher Hourly Billing Rate

**CITY MANAGER
 100 1002**

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	13,829	59,677	62,348	62,348	64,906
420 51 00 CalPERS Unfunded Liability	0	0	0	0	1,404
420 00 00 Fringe Benefits	4,475	18,452	18,844	18,844	18,092
TOTAL PERSONNEL	18,304	78,130	81,192	81,192	84,402
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services-Sales Tax Consultant/Grants	15,662	19,224	14,000	3,000	4,000
510 10 00 Professional Services-Successor Agency	0	2,880	1,500	500	0
510 13 00 Professional Services - EDC Fresno County	8,636	7,318	6,000	6,000	6,000
515 01 00 Utilities	12,723	11,899	13,000	15,000	13,000
521 01 00 Office Supplies	1,000	906	1,500	1,200	1,500
521 02 00 General Supplies	312	244	800	550	800
521 07 00 Postage	1,200	1,600	1,600	150	300
540 02 00 Equipment Rental - Lease	7,804	7,287	0	0	0
550 00 00 Insurance	62,132	73,809	79,020	75,297	70,697
551 01 00 Communications - Telephone	6,846	7,517	6,500	7,800	6,500
551 02 00 Cellular Phone	798	0	0	0	0
552 02 00 Public Notice / Advertising	113	0	350	0	350
554 01 00 Training/Conferences/Meetings	939	371	1,000	500	1,000
555 00 00 Dues & Subscriptions	6,265	6,342	6,500	6,500	6,500
555 05 00 Property Taxes	2,614	2,655	0	0	0
560 00 00 Administration & Overhead	100	2,025	2,025	2,025	2,025
565 00 00 Internal Service Funds	4,335	6,567	5,152	5,152	1,285
TOTAL OPERATIONS & MAINTENANCE	131,478	150,643	138,947	123,674	113,958
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	149,782	228,773	220,138	204,866	198,359
				Budget to Budget Increase/(Decrease)	(21,779)
				Percentage of Change	-9.9%

Budget Highlights:

- Contract Services - Moving expenses for State Mandated Cost reimbursements from City Manager to Administrative Services \$4,000 annual cost
- Professional Services - MuniServices/Web: Budget to cover sales tax consultant and monthly web hosting
- Dues & Subscription - Dues for membership in League of Cities, COG and Chamber of Commerce
- Internal Service Fund - Three year contract for MS Office Suite product expired in FY 2014/15

ADMINISTRATIVE SERVICES 100 5005

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	5,761	18,825	18,376	14,000	20,504
410 20 00 Part-Time Wages	0	1,453	720	3,500	0
410 30 00 Overtime	0	28	410	250	0
420 51 00 CalPERS Unfunded Liability	0	0	0	0	443
420 00 00 Fringe Benefits	2,728	7,292	7,757	7,757	7,768
TOTAL PERSONNEL	8,489	27,598	27,263	25,507	28,716
OPERATIONS & MAINTENANCE					
510 01 00 Professional Fees	0		4,000	4,000	8,000
510 10 00 Professional Services-Audit	13,800	13,800	13,800	14,300	13,800
510 14 00 Professional Services-Finance Acct Software Maint	1,257	4,400	4,400	4,400	4,400
521 01 00 Office Supplies	1,648	250	1,500	1,500	1,500
521 02 00 General Supplies	0		250	850	250
521 07 00 Postage	0	1,122	1,050	2,000	1,050
540 00 00 Lease Expense (PFA Bond)	49,911	50,305	50,307	50,307	49,753
540 02 00 Equipment Rental - Lease (Copier/Postage/Mailer)	0		8,500	8,500	8,500
554 01 00 Travel/Conferences/Meetings	354	242	500	500	500
555 00 00 Dues & Subscriptions	338	320	300	350	300
565 00 00 Internal Service Funds	0	0	508	508	244
TOTAL OPERATIONS & MAINTENANCE	67,308	70,440	85,115	87,215	88,297
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	75,796	98,038	112,378	112,722	117,013
				Budget to Budget Increase/(Decrease)	4,635
				Percentage of Change	4.1%

Budget Highlights:

Professional Services: CSMFO & GFOA Budget recognition fees. Moving expenses for State Mandated Cost reimbursements from City Manager to Administrative Services \$4,000 annual cost. Mandatory CalPERS report for GASB 68 reporting for audit in FY 2015/16.

Capital Outlay for security shade at Finance customer service window

CITY CLERK
100 6004

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	2,392	13,886	14,501	14,501	15,988
420 51 00 CalPERS Unfunded Liability	0	0	0	0	346
420 00 00 Fringe Benefits	718	4,791	4,192	4,192	4,257
TOTAL PERSONNEL	3,110	18,676	18,693	18,693	20,591
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services	14,370	8,267	8,700	7,300	8,700
510 02 00 Elections	3,142	0	3,400	2,700	0
521 02 00 General Supplies & Postage	668	348	350	350	350
554 01 00 Travel - Conferences - Meetings	311	8	500	0	500
555 00 00 Dues & Subscriptions	295	305	350	315	350
565 00 00 Internal Service Funds	0	0	627	627	1,115
TOTAL OPERATIONS & MAINTENANCE	18,786	8,928	13,927	11,292	11,015
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	21,896	27,605	32,620	29,985	31,606
				Budget to Budget Increase/(Decrease)	(1,014)
				Percentage of Change	-3.1%

Budget Highlights:

Contract Services: Code Publishing and ECS (Laserfiche and New Novus Agenda)
 Overall Decrease in budget due to Non-Election Year

PLANNING
100 1008

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	5,672	65,726	66,173	66,173	68,437
410 20 00 Part Time Salaries	1,925	2,243	2,500	2,500	0
410 30 00 Overtime	0	0	0	4,000	0
420 51 00 CalPERS Unfunded Liability	0	0	0	0	1,480
420 00 00 Fringe Benefits	3,593	24,982	24,998	24,938	24,903
TOTAL PERSONNEL	11,190	92,952	93,671	97,611	94,821
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services - LAFCo	0	3,253	3,500	2,203	2,500
510 02 00 Contract Services - Sphere of Influence	0	0	15,000	0	15,000
510 10 00 Professional Services	508	0	1,500	0	1,500
521 01 00 Office Supplies	1,688	1,415	1,500	1,000	1,500
521 07 00 Postage	0	299	300	150	300
551 01 00 Communications - Telephone	181	381	200	225	200
552 01 00 Public Notice	457	300	550	450	550
554 01 00 Travel - Conferences - Meetings	200	55	150	50	150
565 00 00 Internal Service Funds	3,115	181	1,057	1,057	866
TOTAL OPERATIONS & MAINTENANCE	6,149	5,884	23,757	5,135	22,566
CAPITAL					
600 03 99 Capital Outlay - New Accounting Software System	0	1,100	3,300	2,200	1,100
600 04 00 Capital Outlay - Machinery & Equipment	0	1,772	0	0	0
TOTAL CAPITAL EXPENDITURES	0	2,872	3,300	2,200	1,100
TOTAL DEPARTMENT BUDGET	17,338	101,707	120,728	104,946	118,487
				Budget to Budget Increase/(Decrease)	(2,241)
				Percentage of Change	-1.9%

Budget Highlights:

Planning budget for FY 15/16 reflects a 12% increase due to addition of part-time wages for succession planning after two year position vacancy.

ENGINEERING
100 1010

Description		Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
510 10 00	Professional Services	7,610	40,276	25,000	25,000	25,000
TOTAL		7,610	40,276	25,000	25,000	25,000
TOTAL DEPARTMENT BUDGET		7,610	40,276	25,000	25,000	25,000
Budget to Budget Increase/(Decrease)						0
Percentage of Change						0.0%

Budget Highlights:

Professional Services - Yamabe & Horn: General engineering services for non-capital projects.

BUILDING
100 1042

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	61,236	72,189	70,538	70,538	65,003
410 30 00 Overtime	470	799	800	1,000	500
410 35 00 Stand By	292	396	414	400	101
420 51 00 CalPERS Unfunded Liability	0	0	0	0	1,406
420 00 00 Fringe Benefits	29,105	31,193	24,805	24,805	20,827
TOTAL PERSONNEL	91,103	104,576	96,557	96,743	87,837
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services - Weed Abatement	8,209	4,267	5,600	2,500	5,000
510 10 00 Professional Services-Plan Check	20,612	7,930	15,000	40,000	15,000
521 01 00 Office Supplies	3,212	700	750	750	750
521 06 00 Uniforms	344	49	75	75	75
521 07 00 Postage	0	1,082	1,400	400	750
540 02 00 Equipment Rent	0	1,232	1,200	2,500	1,200
551 01 00 Communication - Telephone	976	1,135	950	1,000	950
551 02 00 Cellular Phone	662	528	650	600	600
554 01 00 Travel - Conferences - Meetings	12	124	400	100	150
555 00 00 Dues & Subscriptions	125	1,412	150	400	150
565 00 00 Internal Service Funds	8,574	5,303	7,977	7,977	7,545
TOTAL OPERATIONS & MAINTENANCE	42,727	23,762	34,152	56,302	32,170
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	0	228	300	300	0
TOTAL CAPITAL EXPENDITURES	0	228	300	300	0
TOTAL DEPARTMENT BUDGET	133,830	128,565	131,009	153,345	120,007
				Budget to Budget Increase/(Decrease)	(11,002)
				Percentage of Change	-8.4%

Budget Highlights:

Professional Services-Plan Check: City Collects Plan Check Fees and Records as Revenue. City Remits Fees to Professional Plan Check Firm as an expense less 25% Administrative Fee as Net Revenue. See General Fund Revenue Building Plan Check Fees
 Overall reduction in budget mostly due to less hours classified for staff needed to fill in for Building Inspector

RECREATION AND COMMUNITY SERVICES ADMINISTRATION 100 2002

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	106,912	108,036	114,472	114,472	116,404
410 20 00 Part Time Salaries	8,552	12,503	12,000	12,000	12,700
410 30 00 Overtime	111	0	500	0	500
420 51 00 CalPERS Unfunded Liability	0	0	0	0	2,518
420 00 00 Fringe Benefits	53,426	49,439	53,056	53,056	51,681
TOTAL PERSONNEL	169,000	169,978	180,028	179,528	183,803
OPERATIONS & MAINTENANCE					
510 10 00 Professional Services	0	0	1,200	1,200	0
515 01 00 Utilities	21,525	30,869	27,000	27,000	27,000
521 01 00 Office Supplies & Postage	721	638	600	600	600
521 02 00 General Supplies	803	1,424	1,200	1,100	1,200
521 06 00 Uniforms	203	380	380	380	380
540 02 00 Equipment Rent - Lease	3,265	3,008	3,300	3,300	3,200
551 01 00 Communications - Telephone	272	481	300	350	300
551 02 00 Cellular Phone	333	284	350	350	300
554 01 00 Travel/Conferences/Meetings	189	198	800	900	800
555 00 00 Dues & Subscriptions	0	190	800	750	800
555 04 00 Taxes & Assessments	1,867	1,867	0	0	0
565 00 00 Internal Service Funds	27,265	25,231	18,958	18,958	18,153
TOTAL OPERATIONS & MAINTENANCE	56,442	64,570	54,888	54,888	52,733
CAPITAL					
600 03 00 Capital Outlay - Improvements	0	0	500	500	0
TOTAL CAPITAL EXPENDITURES	0	0	500	500	0
TOTAL DEPARTMENT BUDGET	225,442	234,547	235,416	234,916	236,536
				Budget to Budget Increase/(Decrease)	1,120
				Percentage of Change	0.5%

Budget Highlights:

Slight budget increase in part time salaries due to minimum wage increase January 2016 and slight increase in conferences and meetings for staff professional development.

BUILDING MAINTENANCE 100 2010

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 20 00 Part-Time Wages	0	77	9,880	9,880	10,000
420 00 00 Fringe Benefits	0	12	1,482	1,462	1,480
TOTAL PERSONNEL	0	89	11,362	11,342	11,480
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services	6,025	8,212	26,700	26,500	26,500
510 10 00 Professional Services	0	0	3,000	2,500	2,500
521 03 00 Janitorial Supplies	18,629	18,234	7,000	7,000	7,000
521 04 00 Building Maintenance Supplies	7,555	7,645	8,000	8,000	8,000
521 06 00 Uniforms	307	1,440	310	150	150
TOTAL OPERATIONS & MAINTENANCE	32,516	35,531	45,010	44,150	44,150
CAPITAL					
600 03 00 Capital Improvements	9,917	4,647	0	0	0
600 03 05 Capital Improv - Grandstand Lighting/Skate Ramp Rep	0	0	2,000	2,000	0
600 03 00 Capital Improv - Police Department Building	0	5,547	0	0	0
600 03 06 Capital Improv - Senior Center Stair Tread Repair	0	0	2,500	2,300	0
600 03 07 Capital Improv - Kerckhoff Park Elec/Skate Park	0	0	1,800	1,800	0
TOTAL CAPITAL EXPENDITURES	9,917	10,194	6,300	6,100	0
TOTAL DEPARTMENT BUDGET	42,433	45,813	62,672	61,592	55,630
				Budget to Budget Increase/(Decrease)	(7,042)
				Percentage of Change	-11.2%

Budget Highlights:

Split Building Maintenance Budget and Parks Landscaping Budget beginning FY 15-16
 Decrease in Budget due to no capital improvements planned

SENIOR CENTER SERVICES 100 2044

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	78,655	60,341	60,248	60,248	61,718
420 51 00 CalPERS Unfunded Liability	0	0	0	0	2,518
420 00 00 Fringe Benefits	30,982	21,001	20,466	20,466	20,334
TOTAL PERSONNEL	109,637	81,342	80,714	80,714	84,570
OPERATIONS & MAINTENANCE					
515 01 00 Utilities	6,941	8,600	8,000	8,500	8,000
521 01 00 Office Supplies	0	749	600	900	600
521 02 00 General Supplies & Postage	124	1,025	850	800	800
557 73 00 City Match to Senior Nutrition Grant (73)	0	12,032	12,890	14,640	14,593
551 01 00 Communications - Telephone	2,436	2,694	2,500	2,700	2,500
565 00 00 Internal Service Funds	4,166	3,045	6,437	6,437	7,985
TOTAL OPERATIONS & MAINTENANCE	13,667	28,145	31,277	33,977	34,478
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	123,303	109,487	111,991	114,691	119,047
			Budget to Budget Increase/(Decrease)		7,056
			Percentage of Change		6.3%

Budget Highlights:

Slight Budget increase due to increased City match due to decline in meal donations

AQUATICS PROGRAM 100 2047

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	6,366	4,117	6,272	6,272	6,785
410 20 00 Part Time Salaries	13,787	13,071	13,800	15,600	16,500
410 20 01 KUSD Part-Time Aquatic Staffing	0	0	0	1,600	2,400
420 51 00 CalPERS Unfunded Liability	0	0	0	0	147
420 00 00 Fringe Benefits	4,636	3,530	4,298	4,298	6,883
TOTAL PERSONNEL	24,789	20,719	24,370	27,770	32,715
OPERATIONS & MAINTENANCE					
521 02 00 Special Supplies	1,176	1,060	800	800	800
521 03 00 Pool Supplies and Chlorine	0	0	0	0	8,623
565 00 00 Internal Service Funds	0	0	127	127	125
TOTAL OPERATIONS & MAINTENANCE	1,176	1,060	927	927	9,548
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equip.	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	25,966	21,779	25,297	28,697	42,263
				Budget to Budget Increase/(Decrease)	16,966
				Percentage of Change	67.1%

Budget Highlights:

Increase in part-time salary budget due to State of California minimum wage increase effective January 1, 2016.
 KUSD is utilizing City Aquatic part time staffing for their summer program and will reimburse the City for the expenses. (See revenue)
 KUSD is supplying pool supplies and chlorine from dissolution of trust funds. (See revenue)

**PLANNED RECREATION
 100 2062**

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	10,611	6,862	10,454	10,454	11,308
410 20 00 Part Time Salaries	4,047	4,135	7,300	7,125	7,300
420 51 00 CalPERS Unfunded Liability	0	0	0	0	245
420 00 00 Fringe Benefits	5,917	4,513	5,593	5,593	5,480
TOTAL PERSONNEL	20,575	15,510	23,347	23,172	24,333
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services	1,280	945	2,940	750	1,200
515 01 00 Utilities	2,142	2,611	2,500	3,000	2,500
521 01 00 Office Supplies & Postage	186	2	200	200	200
521 02 00 Program Supplies	2,417	3,464	4,000	6,000	4,000
551 01 00 Communications - Telephone	17	25	25	25	25
565 00 00 Internal Service Funds	0	0	212	212	209
TOTAL OPERATIONS & MAINTENANCE	6,042	7,046	9,877	10,187	8,134
CAPITAL					
600 03 00 Capital Outlay	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	26,617	22,556	33,224	33,359	32,466
			Budget to Budget Increase/(Decrease)		(757)
			Percentage of Change		-2.3%

Budget Highlights:

Part-time salaries slight budget increase due to State of Ca minimum wage increase effective January 1, 2016.

YOUTH AND TEEN SERVICES 100 2065

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	13,415	9,625	14,636	14,636	15,831
410 20 00 Part Time Salaries	13,511	16,671	21,000	22,000	22,000
420 51 00 CalPERS Unfunded Liability	0	0	0	0	342
420 00 00 Fringe Benefits	9,083	6,554	8,908	8,908	8,299
TOTAL PERSONNEL	36,009	32,850	44,543	45,544	46,473
OPERATIONS & MAINTENANCE					
521 01 00 Office Supplies	377	48	0	0	0
521 02 00 Special Supplies	4,825	4,533	9,300	9,300	9,200
551 01 00 Communications - Telephone	58	91	90	90	90
565 00 00 Internal Service Funds	0	0	297	297	292
TOTAL OPERATIONS & MAINTENANCE	5,261	4,671	9,687	9,687	9,582
CAPITAL					
600 03 00 Capital Outlay	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	41,270	37,521	54,230	55,231	56,055
				Budget to Budget Increase/(Decrease)	1,825
				Percentage of Change	3.4%

Budget Highlights:

Part-time salaries slight budget increase due to State of Ca minimum wage increase effective January 1, 2016.

**COMMUNITY TEEN CENTER
 100 2069**

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	42,358	46,333	46,080	46,080	47,474
410 20 00 Part Time Salaries	12,706	12,230	15,925	15,500	16,500
410 30 00 Overtime	61	0	250	315	0
420 51 00 CalPERS Unfunded Liability	0	0	0	0	1,027
420 00 00 Fringe Benefits	23,766	23,446	23,190	23,190	24,026
TOTAL PERSONNEL	78,890	82,009	85,445	85,085	89,027
OPERATIONS & MAINTENANCE					
510 01 00 Contracted Services (Maintenance)	3,555	3,016	3,600	3,600	3,600
515 01 00 Utilities	23,145	29,122	26,000	26,000	26,000
521 01 00 Office Supplies	219	483	300	500	300
521 02 00 Special Supplies	5,059	10,306	4,500	4,500	4,500
551 01 00 Communications - Telephone	2,098	2,493	2,300	2,600	2,300
551 02 00 Cellular Phone	317	284	350	300	300
565 00 00 Internal Service Funds	4,926	0	816	816	801
TOTAL OPERATIONS & MAINTENANCE	39,319	45,704	37,866	38,316	37,801
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	1,548	1,915	2,500	2,500	0
TOTAL CAPITAL EXPENDITURES	1,548	1,915	2,500	2,500	0
TOTAL DEPARTMENT BUDGET	119,758	129,628	125,811	125,901	126,828
				Budget to Budget Increase/(Decrease)	1,017
				Percentage of Change	0.8%

Budget Highlights:

Part-time salaries slight budget increase due to State of Ca minimum wage increase effective January 1, 2016.

POLICE
100 3011

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	1,106,069	1,149,089	1,229,587	1,229,587	1,308,212
410 20 00 Part Time Salaries	55,186	73,049	94,000	94,000	94,000
410 30 00 Overtime	50,987	41,935	50,000	45,000	50,000
410 35 00 Court Standby	2,199	1,682	2,500	2,500	2,500
410 36 00 FTO	1,009	1,122	1,000	3,500	5,200
410 38 00 Uniform Allowance	22,197	21,974	22,100	22,100	22,100
410 40 00 Holiday Pay	38,642	41,612	42,769	47,000	50,279
420 51 00 CalPERS Unfunded Liability	0	0	0	0	29,820
420 00 00 Fringe Benefits	638,458	631,505	644,231	644,231	625,202
TOTAL PERSONNEL	1,914,747	1,961,967	2,086,188	2,087,918	2,187,313
OPERATIONS & MAINTENANCE					
510 11 00 Prof. Services - Emp. Hiring	10,341	3,022	4,000	10,000	4,000
510 12 00 Prof. Services - Lab Criminal	5,596	6,374	6,000	6,000	6,000
510 13 00 Prof. Services - Lab Employees	1,465	915	1,400	1,000	1,400
510 15 00 Assault/Medical Examinations	6,100	3,823	3,000	3,000	3,000
510 28 00 Dispatch	182,640	223,212	227,611	214,185	227,611
510 29 00 RMS-CAD	1,952	1,992	2,200	2,200	2,200
510 30 00 Booking Fees	824	2,112	1,000	1,200	1,000
510 31 00 Parking Citations	3,165	3,225	3,600	3,600	3,600
510 32 00 Live Scan Fingerprints	3,023	4,090	4,000	4,000	4,000
515 01 00 Utilities	17,286	17,201	16,000	18,000	16,000
521 01 00 Office Supplies	7,175	3,821	4,200	4,200	4,200
521 02 00 General Supplies	3,700	5,338	6,840	6,840	6,840
521 07 00 Postage	0	2,208	2,200	2,200	2,200
521 10 00 Uniform Supplies	3,772	796	4,000	4,000	4,000
521 12 00 Bullet Resistant Vests	2,727	0	1,500	1,500	1,500
521 35 00 Firearms Purchase	0	1,454	1,200	1,200	1,200
530 01 00 Equipment Maintenance - Repair	3,733	6,743	2,500	2,500	2,500
540 02 00 Equipment Rental	4,615	5,008	4,200	4,200	4,200
551 01 00 Communications - Telephone	3,479	3,699	3,500	3,500	3,500
551 02 00 Communications - Cell Phone	2,316	2,110	2,600	2,600	2,600
551 05 00 Live Scan Line	8,047	7,555	8,000	8,100	8,000
551 06 00 MDT Monthly Access	2,713	3,420	3,600	3,600	3,600
552 02 00 Public Notice	0	0	500	0	500
554 01 00 Travel - Meetings	13,029	6,195	6,000	7,500	6,000
554 05 00 Training Supplies	2,077	2,757	3,150	3,150	3,150
555 02 00 Professional Dues and Codes	650	878	1,550	1,550	1,550
Forensic Software Annual Upgrade	0	0	0	0	0
Explorer Program	0	0	0	0	1,000
565 00 00 Internal Service Funds	192,299	203,588	295,399	295,399	303,727
TOTAL OPERATIONS & MAINTENANCE	485,887	521,536	619,750	615,224	629,078
CAPITAL					
600 03 00 Capital Outlay-Donated Equip. Installation PD Fleet	14,999	0	0	0	0
TOTAL CAPITAL EXPENDITURES	14,999	0	0	0	0
TOTAL DEPARTMENT BUDGET	2,415,633	2,483,503	2,705,938	2,703,142	2,816,391
				Budget to Budget Increase/(Decrease)	110,453
				Percentage of Change	4.1%

Budget Highlights:

ANIMAL CONTROL 100 3041

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	6,063	26,705	27,849	27,849	23,977
410 30 00 Overtime	305	28	0	500	1,000
410 35 00 Stand By	240	0	0	0	0
420 51 00 CalPERS Unfunded Liability	0	0	0	0	519
420 00 00 Fringe Benefits	13,853	12,302	11,762	11,762	9,912
TOTAL PERSONNEL	20,461	39,035	39,611	40,111	35,408
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services	5,603	10,460	8,000	8,000	8,000
521 01 00 Office Supplies	47	12	300	300	300
521 02 00 General Supplies	2,764	2,459	3,000	3,000	3,000
521 06 00 Uniforms	34	151	155	350	155
521 07 00 Postage	149	210	150	150	150
551 02 00 Cellular Phone	256	244	300	300	300
554 01 00 Travel - Conferences - Meetings	309	0	300	100	2,000
565 00 00 Internal Service Funds	4,745	3,639	8,676	8,676	8,052
TOTAL OPERATIONS & MAINTENANCE	13,907	17,174	20,881	20,876	21,957
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	0	0	300	300	0
TOTAL CAPITAL EXPENDITURES	0	0	300	300	0
TOTAL DEPARTMENT BUDGET	34,368	56,209	60,791	61,287	57,365
				Budget to Budget Increase/(Decrease)	(3,427)
				Percentage of Change	-5.6%

Budget Highlights:

Overall budget increase is due to the increase cost for animal disposal

PARKS LANDSCAPE MAINTENANCE 100 4010

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	54,872	53,323	42,752	42,752	53,663
410 30 00 Overtime	2,735	2,921	3,000	3,000	3,000
410 35 00 Stand By	1,817	1,915	915	1,200	1,050
420 51 00 CalPERS Unfunded Liability	0	0	0	0	1,161
420 00 00 Fringe Benefits	28,824	27,360	21,937	21,937	28,254
TOTAL PERSONNEL	88,247	85,519	68,604	68,889	87,128
OPERATIONS & MAINTENANCE					
515 01 00 Utilities	4,805	4,830	5,000	6,000	5,000
515 02 00 Utilities - Old Town "LME"	15,054	15,054	15,054	15,054	15,054
521 01 00 Office Supplies & Postage	207	560	400	400	400
521 05 00 Park Supplies	13,318	16,937	16,000	17,500	17,500
521 06 00 Uniforms	307	1,440	310	300	300
551 01 00 Communications - Telephone	720	934	750	750	750
551 02 00 Cellular Phone	331	345	425	425	400
554 01 00 Training / Meetings	0	59	250	250	250
555 04 00 Taxes & Assessments (Fresno Irrig. District)	0	0	1,875	1,867	1,875
555 05 00 Property Taxes	0	0	2,655	2,668	2,675
565 00 00 Internal Service Funds	16,477	14,739	13,153	13,153	16,885
TOTAL OPERATIONS & MAINTENANCE	51,219	54,898	55,872	58,367	61,089
CAPITAL					
600 03 00 Capital Improvements	9,917	4,647	0	0	0
TOTAL CAPITAL EXPENDITURES	9,917	4,647	0	0	0
TOTAL DEPARTMENT BUDGET	149,384	145,064	124,476	127,256	148,217
			Budget to Budget Increase/(Decrease)		23,741
			Percentage of Change		19.1%

Budget Highlights:

Split Building Maintenance Budget and Parks Landscaping Budget beginning FY 15-16
 Increase in Park Supplies for New Sprinkler Time Clocks

Alternative A
General Fund Budget Fiscal Year 2015/2016

SUMMARY OF GENERAL FUND OPERATIONAL BUDGETS

Activity	Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	2014/2015 Estimated Year- End	Budget 2015-2016	Adopted vs Proposed \$ Change	% of Total Exp's
LEGISLATIVE & GEN. GOVT.								
6001	City Council	\$21,676	\$21,989	\$30,040	\$29,490	\$27,165	(\$2,875)	
6003	City Attorney	51,242	59,986	55,000	55,000	75,000	\$20,000	
1002	General Administration	149,782	228,773	220,138	204,866	202,641	(\$17,497)	
5005	Financial Administration	75,796	98,038	112,378	112,722	122,698	\$10,320	
6004	Legislation	21,896	27,605	32,620	29,985	32,052	(\$568)	
	TOTAL LEGISLATIVE & GEN. GOVT.	320,392	436,390	450,176	432,063	459,555	\$9,379	9.7%
PLANNING & DEVELOPMENT								
1008	Planning	17,338	101,707	120,728	104,946	184,268	\$63,540	
1010	Engineering	7,610	40,276	25,000	25,000	25,000	\$0	
1042	Building	133,830	128,565	131,009	153,345	121,589	(\$9,420)	
	TOTAL PLANNING & DEVELOPMENT	158,778	270,549	276,737	283,291	330,857	\$54,120	7.0%
RECREATION/SOCIAL SERVICES								
2002	Recreation Administration	225,442	234,547	235,416	234,916	238,154	\$2,737	
2010	Building Maintenance	42,433	45,813	62,672	61,592	56,130	(\$6,542)	
2044	Senior Center Services	123,303	109,487	111,991	114,691	119,713	\$7,722	
2047	Aquatics Program	25,966	21,779	25,297	28,697	42,261	\$16,964	
2062	Planned Recreation	26,617	22,556	33,224	33,359	33,463	\$239	
2065	Youth and Teen Services	41,270	37,521	54,230	55,231	56,051	\$1,821	
2069	Community Teen Center	119,758	129,628	125,811	125,901	127,314	\$1,504	
	TOTAL REC/SOC SERVICES	604,788	601,332	648,641	654,387	673,086	\$24,445	14.3%
POLICE OPERATIONS								
3011	Police Operations	2,415,633	2,483,503	2,705,938	2,704,873	3,045,791	\$339,854	
3041	Animal Control	34,368	56,209	60,791	61,287	59,353	(\$1,439)	
	TOTAL POLICE OPERATIONS	2,450,001	2,539,711	2,766,729	2,766,160	3,105,144	\$338,415	65.8%
PUBLIC WORKS								
4010	Parks Landscape Maintenance	149,384	145,064	124,476	127,256	148,202	\$23,726	
	TOTAL PUBLIC WORKS	149,384	145,064	124,476	127,256	148,202	\$23,726	3.1%
	TOTAL GENERAL FUND OPERATIONS	3,683,344	3,993,046	4,266,758	4,263,156	4,716,844	\$450,086	100.0%
	TOTAL GENERAL FUND REVENUE	4,028,260	4,159,527	4,320,234	4,365,949	4,403,225	\$82,991	
	EXCESS (DEFICIT) REVENUE OVER EXPENDITURES	\$344,916	\$166,480	\$53,476	\$102,792	(\$313,618)		
	PERCENTAGE OF TOTAL G/F REVENUE	8.56%	4.00%	1.24%	2.35%	-7.12%		
	TRANSFER IN FROM SUCCESSOR AGENCY (S/A)		250,000	175,000	175,000	100,000		
	EXCESS (DEFICIT) AFTER TRANSFER IN FROM S/A		416,480	228,476	277,792	(213,618)		

General Fund Revenue Summary

Description	2014-2015				
	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year-End	Budget 2015-2016
Sales Tax	1,434,922	1,603,731	1,800,000	1,726,390	1,794,000
Property Tax	1,476,554	1,548,549	1,558,554	1,647,961	1,670,000
Admin & Overhead Fees	312,796	312,796	312,796	312,796	312,796
Building Fees	230,081	123,214	103,000	107,600	81,000
Franchise Taxes	156,963	158,829	150,000	152,000	150,000
Rents	120,919	126,879	125,172	120,079	135,433
Licenses and Permits	85,039	78,652	82,250	75,693	75,250
Fines and Penalties	71,047	62,920	65,000	44,500	44,500
Interest and Miscellaneous Income	53,355	52,233	47,262	66,527	53,423
Youth and Recreation Program Fees	33,791	39,608	45,000	39,000	54,123
Reimbursements	35,309	27,669	14,000	58,452	16,000
Other Fees for Services	17,483	24,447	17,200	14,950	16,700
Total Recurring Revenues	4,028,260	4,159,527	4,320,234	4,365,949	4,403,225
Transfer In - Successor Agency	-	249,548	175,000	175,000	100,000
Total Non-Recurring Revenues	-	249,548	175,000	175,000	100,000
Total General Fund Revenue	4,028,260	4,409,075	4,495,234	4,540,949	4,503,225

General Fund Expenditure Summary

Description	2014-2015				
	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year-End	Budget 2015-2016
City Council	21,676	21,989	30,040	29,490	27,165
City Attorney	51,242	59,986	55,000	55,000	75,000
General Administration	149,782	228,773	220,138	204,866	202,641
Financial Administration	75,796	98,038	112,378	112,722	122,698
Legislation	21,896	27,605	32,620	29,985	32,052
Planning	17,338	101,707	120,728	104,946	184,268
Engineering	7,610	40,276	25,000	25,000	25,000
Building	133,830	128,565	131,009	153,345	121,589
Recreation Administration	225,442	234,547	235,416	234,916	238,154
Building Maintenance	42,433	45,813	62,672	61,592	56,130
Senior Center Services	123,303	109,487	111,991	114,691	119,713
Aquatics Program	25,966	21,779	25,297	28,697	42,261
Planned Recreation	26,617	22,556	33,224	33,359	33,463
Youth and Teen Services	41,270	37,521	54,230	55,231	56,051
Community Teen Center	119,758	129,628	125,811	125,901	127,314
Police Operations	2,415,633	2,483,503	2,705,938	2,704,873	3,045,791
Animal Control	34,368	56,209	60,791	61,287	59,353
Parks Landscape Maintenance	149,384	145,064	124,476	127,256	148,202
Total Expenditures	3,683,344	3,993,046	4,266,758	4,263,156	4,716,844

City of Kerman 5-Year Financial Forecast-Scenario II

	Proposed		ESTIMATED			
	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
GF Revenues:						
1 Sales Tax	1,794,000	1,856,790	1,921,778	1,989,040	2,058,656	2,130,709
2 Property Tax & MVLF in Lieu	1,670,000	1,720,100	1,771,703	1,824,854	1,879,600	1,935,988
Other Revenue	939,225	930,602	930,602	930,602	930,602	930,602
Total Revenue	4,403,225	4,507,492	4,624,083	4,744,496	4,868,858	4,997,299
% Change		2.37%	2.59%	2.60%	2.62%	2.64%
GF Expenses:						
3 Personnel	3,274,046	3,326,224	3,366,202	3,397,702	3,423,705	3,437,416
4 Operations & Maintenance	1,442,798	1,405,213	1,407,191	1,456,618	1,482,327	1,508,036
Total Expenses	4,716,844	4,731,437	4,773,393	4,854,320	4,906,032	4,945,452
% Change		0.31%	0.89%	1.70%	1.07%	0.80%
Excess Revenue Over Expenditures	(313,618)	(223,945)	(149,310)	(109,824)	(37,174)	51,847
GF Reserve Balance Estimate Beginning Balance \$2,616,040 (Audited 6/30/14)	2,302,422	2,078,477	1,929,167	1,819,343	1,782,169	1,834,016

Notes:

- 1 Sales Tax Estimates Provided by Muni-Services for FY 2015/16 through FY 2019/20. Estimate for FY's 2020/21 is based on a five-year average for FY's 2015/16 through FY 2019/20 of 3.47%
- 2 Property Tax and Motor Vehicle License Fees in Lieu of property taxes are based on historical data at 3% annually
- 3 Personnel Costs include normal merit increases for eligible employees
- 4 Operations & Maintenance costs are estimated at a 2% annual increase. Fiscal year 2015/16 includes department capital items.

CITY COUNCIL
100 6001

Description		Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
410 20 00	Part Time Salaries	13,125	11,946	15,000	13,000	15,000
420 00 00	Fringe Benefits	1,234	1,263	1,940	1,940	1,849
TOTAL PERSONNEL		14,359	13,209	16,940	14,940	16,849
OPERATIONS & MAINTENANCE						
510 10 00	Prof Services - Chamber Audio System Maintenance	0	0	0	0	500
521 02 00	General Supplies	646	966	1,000	1,700	1,200
552 01 00	Public Notice	789	1,369	2,000	700	1,000
554 01 00	Travel - Conferences - Meetings	31		3,500	5,550	1,000
555 06 00	Website Updates and Add Ons	1,153	1,140	0	0	0
556 00 00	Community & Public Relations	4,698	4,605	5,500	5,500	5,500
565 00 00	Internal Service Funds	0	700	1,100	1,100	1,115
TOTAL OPERATIONS & MAINTENANCE		7,317	8,780	13,100	14,550	10,315
CAPITAL						
600 03 00	Capital Outlay - Improvements	0	0	0	0	0
600 04 00	Capital Outlay - Machinery & Equipment	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES		0	0	0	0	0
TOTAL DEPARTMENT BUDGET		21,676	21,989	30,040	29,490	27,165
Budget to Budget Increase/(Decrease)						(2,875)
Percentage of Change						-9.6%

Budget Highlights:

FY 2014/15 General Supplies Exceeded Budget for Purchase of Three Electronic Tablets for Council Members
 FY 2014/15 Travel/Conferences Exceeded Budget due to Three Council Members Attending Annual League of CA Cities Conference
 Overall budget reduction primarily due to less anticipated travel expenses in FY 2015/16

CITY ATTORNEY
100 6003

Description		Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
510 10 00	Professional Services	51,242	59,986	55,000	55,000	75,000
TOTAL		51,242	59,986	55,000	55,000	75,000
TOTAL DEPARTMENT BUDGET		51,242	59,986	55,000	55,000	75,000
Budget to Budget Increase/(Decrease)						20,000
Percentage of Change						36.4%

Budget Highlights:

Increase in City Attorney Budget due to New Attorney at Higher Hourly Billing Rate

**CITY MANAGER
 100 1002**

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	13,829	59,677	62,348	62,348	64,906
420 51 00 CalPERS Unfunded Liability	0	0	0	0	1,386
420 00 00 Fringe Benefits	4,475	18,452	18,844	18,844	18,092
TOTAL PERSONNEL	18,304	78,130	81,192	81,192	84,384
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services-Sales Tax Consultant/Grants	15,662	19,224	14,000	3,000	5,000
510 10 00 Professional Services-Successor Agency	0	2,880	1,500	500	0
510 13 00 Professional Services - EDC Fresno County	8,636	7,318	6,000	6,000	6,000
515 01 00 Utilities	12,723	11,899	13,000	15,000	15,000
521 01 00 Office Supplies	1,000	906	1,500	1,200	1,500
521 02 00 General Supplies	312	244	800	550	800
521 07 00 Postage	1,200	1,600	1,600	150	300
540 02 00 Equipment Rental - Lease	7,804	7,287	0	0	0
550 00 00 Insurance	62,132	73,809	79,020	75,297	70,697
551 01 00 Communications - Telephone	6,846	7,517	6,500	7,800	7,800
551 02 00 Cellular Phone	798	0	0	0	0
552 02 00 Public Notice / Advertising	113	0	350	0	350
554 01 00 Training/Conferences/Meetings	939	371	1,000	500	1,000
555 00 00 Dues & Subscriptions	6,265	6,342	6,500	6,500	6,500
555 05 00 Property Taxes	2,614	2,655	0	0	0
560 00 00 Administration & Overhead	100	2,025	2,025	2,025	2,025
565 00 00 Internal Service Funds	4,335	6,567	5,152	5,152	1,285
TOTAL OPERATIONS & MAINTENANCE	131,478	150,643	138,947	123,674	118,258
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	149,782	228,773	220,138	204,866	202,641
				Budget to Budget Increase/(Decrease)	(17,497)
				Percentage of Change	-7.9%

Budget Highlights:

- Contract Services - Moving expenses for State Mandated Cost reimbursements from City Manager to Administrative Services \$4,000 annual cost
- Professional Services - MuniServices/Web: Budget to cover sales tax consultant and monthly web hosting
- Dues & Subscription - Dues for membership in League of Cities, COG and Chamber of Commerce
- Internal Service Fund - Three year contract for MS Office Suite product expired in FY 2014/15

ADMINISTRATIVE SERVICES
100 5005

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	5,761	18,825	18,376	14,000	21,500
410 20 00 Part-Time Wages	0	1,453	720	3,500	0
410 30 00 Overtime	0	28	410	250	0
420 51 00 CalPERS Unfunded Liability	0	0	0	0	459
420 00 00 Fringe Benefits	2,728	7,292	7,757	7,757	8,442
TOTAL PERSONNEL	8,489	27,598	27,263	25,507	30,401
OPERATIONS & MAINTENANCE					
510 01 00 Professional Fees	0		4,000	4,000	10,000
510 10 00 Professional Services-Audit	13,800	13,800	13,800	14,300	14,300
510 14 00 Professional Services-Finance Acct Software Maint	1,257	4,400	4,400	4,400	4,400
521 01 00 Office Supplies	1,648	250	1,500	1,500	1,500
521 02 00 General Supplies	0		250	850	250
521 07 00 Postage	0	1,122	1,050	2,000	2,000
540 00 00 Lease Expense (PFA Bond)	49,911	50,305	50,307	50,307	49,753
540 02 00 Equipment Rental - Lease (Copier/Postage/Mailer)	0		8,500	8,500	8,500
554 01 00 Travel/Conferences/Meetings	354	242	500	500	500
555 00 00 Dues & Subscriptions	338	320	300	350	350
565 00 00 Internal Service Funds	0	0	508	508	244
TOTAL OPERATIONS & MAINTENANCE	67,308	70,440	85,115	87,215	91,797
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	0	0	0	0	500
TOTAL CAPITAL EXPENDITURES	0	0	0	0	500
TOTAL DEPARTMENT BUDGET	75,796	98,038	112,378	112,722	122,698
				Budget to Budget Increase/(Decrease)	10,320
				Percentage of Change	9.2%

Budget Highlights:

Professional Services: CSMFO & GFOA Budget recognition fees. Moving expenses for State Mandated Cost reimbursements from City Manager to Administrative Services \$4,000 annual cost. Mandatory CalPERS report for GASB 68 reporting for audit in FY 2015/16.

Capital Outlay for security shade at Finance customer service window

CITY CLERK
100 6004

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	2,392	13,886	14,501	14,501	15,988
420 51 00 CalPERS Unfunded Liability	0	0	0	0	341
420 00 00 Fringe Benefits	718	4,791	4,192	4,192	4,257
TOTAL PERSONNEL	3,110	18,676	18,693	18,693	20,586
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services	14,370	8,267	8,700	7,300	9,100
510 02 00 Elections	3,142	0	3,400	2,700	0
521 02 00 General Supplies & Postage	668	348	350	350	400
554 01 00 Travel - Conferences - Meetings	311	8	500	0	500
555 00 00 Dues & Subscriptions	295	305	350	315	350
565 00 00 Internal Service Funds	0	0	627	627	1,115
TOTAL OPERATIONS & MAINTENANCE	18,786	8,928	13,927	11,292	11,465
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	21,896	27,605	32,620	29,985	32,052
				Budget to Budget Increase/(Decrease)	(568)
				Percentage of Change	-1.7%

Budget Highlights:

Contract Services: Code Publishing and ECS (Laserfiche and New Novus Agenda)
 Overall Decrease in budget due to Non-Election Year

PLANNING
100 1008

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	5,672	65,726	66,173	66,173	68,437
410 20 00 Part Time Salaries	1,925	2,243	2,500	2,500	15,000
410 30 00 Overtime	0	0	0	4,000	0
420 51 00 CalPERS Unfunded Liability	0	0	0	0	1,461
420 00 00 Fringe Benefits	3,593	24,982	24,998	24,938	27,153
TOTAL PERSONNEL	11,190	92,952	93,671	97,611	112,052
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services - LAFCo	0	3,253	3,500	2,203	2,500
510 02 00 Contract Services - Sphere of Influence	0	0	15,000	0	15,000
510 10 00 Professional Services	508	0	1,500	0	50,000
521 01 00 Office Supplies	1,688	1,415	1,500	1,000	1,500
521 07 00 Postage	0	299	300	150	300
551 01 00 Communications - Telephone	181	381	200	225	250
552 01 00 Public Notice	457	300	550	450	550
554 01 00 Travel - Conferences - Meetings	200	55	150	50	150
565 00 00 Internal Service Funds	3,115	181	1,057	1,057	866
TOTAL OPERATIONS & MAINTENANCE	6,149	5,884	23,757	5,135	71,116
CAPITAL					
600 03 99 Capital Outlay - New Accounting Software System	0	1,100	3,300	2,200	1,100
600 04 00 Capital Outlay - Machinery & Equipment	0	1,772	0	0	0
TOTAL CAPITAL EXPENDITURES	0	2,872	3,300	2,200	1,100
TOTAL DEPARTMENT BUDGET	17,338	101,707	120,728	104,946	184,268
				Budget to Budget Increase/(Decrease)	63,540
				Percentage of Change	52.6%

Budget Highlights:

Planning budget for FY 15/16 reflects a 52.6% increase due to addition of part-time wages for succession planning after two year position vacancy and projected need for Contract Planner assistance needed for upcoming commercial developments.

ENGINEERING
100 1010

Description		Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
510 10 00	Professional Services	7,610	40,276	25,000	25,000	25,000
TOTAL		7,610	40,276	25,000	25,000	25,000
TOTAL DEPARTMENT BUDGET		7,610	40,276	25,000	25,000	25,000
Budget to Budget Increase/(Decrease)						0
Percentage of Change						0.0%

Budget Highlights:

Professional Services - Yamabe & Horn: General engineering services for non-capital projects.

BUILDING
100 1042

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	61,236	72,189	70,538	70,538	65,003
410 30 00 Overtime	470	799	800	1,000	500
410 35 00 Stand By	292	396	414	400	101
420 51 00 CalPERS Unfunded Liability	0	0	0	0	1,388
420 00 00 Fringe Benefits	29,105	31,193	24,805	24,805	20,827
TOTAL PERSONNEL	91,103	104,576	96,557	96,743	87,819
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services - Weed Abatement	8,209	4,267	5,600	2,500	5,000
510 10 00 Professional Services-Plan Check	20,612	7,930	15,000	40,000	15,000
521 01 00 Office Supplies	3,212	700	750	750	750
521 06 00 Uniforms	344	49	75	75	75
521 07 00 Postage	0	1,082	1,400	400	750
540 02 00 Equipment Rent	0	1,232	1,200	2,500	2,500
551 01 00 Communication - Telephone	976	1,135	950	1,000	1,000
551 02 00 Cellular Phone	662	528	650	600	600
554 01 00 Travel - Conferences - Meetings	12	124	400	100	150
555 00 00 Dues & Subscriptions	125	1,412	150	400	400
565 00 00 Internal Service Funds	8,574	5,303	7,977	7,977	7,545
TOTAL OPERATIONS & MAINTENANCE	42,727	23,762	34,152	56,302	33,770
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	0	228	300	300	0
TOTAL CAPITAL EXPENDITURES	0	228	300	300	0
TOTAL DEPARTMENT BUDGET	133,830	128,565	131,009	153,345	121,589
				Budget to Budget Increase/(Decrease)	(9,420)
				Percentage of Change	-7.2%

Budget Highlights:

Professional Services-Plan Check: City Collects Plan Check Fees and Records as Revenue. City Remits Fees to Professional Plan Check Firm as an expense less 25% Administrative Fee as Net Revenue. See General Fund Revenue Building Plan Check Fees
 Overall reduction in budget mostly due to less hours classified for staff needed to fill in for Building Inspector

RECREATION AND COMMUNITY SERVICES ADMINISTRATION 100 2002

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	106,912	108,036	114,472	114,472	116,404
410 20 00 Part Time Salaries	8,552	12,503	12,000	12,000	12,700
410 30 00 Overtime	111	0	500	0	500
420 51 00 CalPERS Unfunded Liability	0	0	0	0	2,485
420 00 00 Fringe Benefits	53,426	49,439	53,056	53,056	51,681
TOTAL PERSONNEL	169,000	169,978	180,028	179,528	183,770
OPERATIONS & MAINTENANCE					
510 10 00 Professional Services	0	0	1,200	1,200	1,200
515 01 00 Utilities	21,525	30,869	27,000	27,000	27,000
521 01 00 Office Supplies & Postage	721	638	600	600	600
521 02 00 General Supplies	803	1,424	1,200	1,100	1,200
521 06 00 Uniforms	203	380	380	380	380
540 02 00 Equipment Rent - Lease	3,265	3,008	3,300	3,300	3,200
551 01 00 Communications - Telephone	272	481	300	350	350
551 02 00 Cellular Phone	333	284	350	350	300
554 01 00 Travel/Conferences/Meetings	189	198	800	900	1,200
555 00 00 Dues & Subscriptions	0	190	800	750	800
555 04 00 Taxes & Assessments	1,867	1,867	0	0	0
565 00 00 Internal Service Funds	27,265	25,231	18,958	18,958	18,153
TOTAL OPERATIONS & MAINTENANCE	56,442	64,570	54,888	54,888	54,383
CAPITAL					
600 03 00 Capital Outlay - Improvements	0	0	500	500	0
TOTAL CAPITAL EXPENDITURES	0	0	500	500	0
TOTAL DEPARTMENT BUDGET	225,442	234,547	235,416	234,916	238,154
				Budget to Budget Increase/(Decrease)	2,737
				Percentage of Change	1.2%

Budget Highlights:

Slight budget increase in part time salaries due to minimum wage increase January 2016 and slight increase in conferences and meetings for staff professional development.

BUILDING MAINTENANCE 100 2010

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 20 00 Part-Time Wages	0	77	9,880	9,880	10,000
420 00 00 Fringe Benefits	0	12	1,482	1,462	1,480
TOTAL PERSONNEL	0	89	11,362	11,342	11,480
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services	6,025	8,212	26,700	26,500	26,500
510 10 00 Professional Services	0	0	3,000	2,500	2,500
521 03 00 Janitorial Supplies	18,629	18,234	7,000	7,000	7,500
521 04 00 Building Maintenance Supplies	7,555	7,645	8,000	8,000	8,000
521 06 00 Uniforms	307	1,440	310	150	150
TOTAL OPERATIONS & MAINTENANCE	32,516	35,531	45,010	44,150	44,650
CAPITAL					
600 03 00 Capital Improvements	9,917	4,647	0	0	0
600 03 05 Capital Improv - Grandstand Lighting/Skate Ramp Rep	0	0	2,000	2,000	0
600 03 00 Capital Improv - Police Department Building	0	5,547	0	0	0
600 03 06 Capital Improv - Senior Center Stair Tread Repair	0	0	2,500	2,300	0
600 03 07 Capital Improv - Kerckhoff Park Elec/Skate Park	0	0	1,800	1,800	0
TOTAL CAPITAL EXPENDITURES	9,917	10,194	6,300	6,100	0
TOTAL DEPARTMENT BUDGET	42,433	45,813	62,672	61,592	56,130
				Budget to Budget Increase/(Decrease)	(6,542)
				Percentage of Change	-10.4%

Budget Highlights:

Split Building Maintenance Budget and Parks Landscaping Budget beginning FY 15-16
 Decrease in Budget due to no capital improvements planned

SENIOR CENTER SERVICES 100 2044

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	78,655	60,341	60,248	60,248	61,718
420 51 00 CalPERS Unfunded Liability	0	0	0	0	2,485
420 00 00 Fringe Benefits	30,982	21,001	20,466	20,466	20,334
TOTAL PERSONNEL	109,637	81,342	80,714	80,714	84,537
OPERATIONS & MAINTENANCE					
515 01 00 Utilities	6,941	8,600	8,000	8,500	8,500
521 01 00 Office Supplies	0	749	600	900	600
521 02 00 General Supplies & Postage	124	1,025	850	800	800
557 73 00 City Match to Senior Nutrition Grant (73)	0	12,032	12,890	14,640	14,591
551 01 00 Communications - Telephone	2,436	2,694	2,500	2,700	2,700
565 00 00 Internal Service Funds	4,166	3,045	6,437	6,437	7,985
TOTAL OPERATIONS & MAINTENANCE	13,667	28,145	31,277	33,977	35,176
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	123,303	109,487	111,991	114,691	119,713
			Budget to Budget Increase/(Decrease)		7,722
			Percentage of Change		6.9%

Budget Highlights:

Slight Budget increase due to increased City match due to decline in meal donations

AQUATICS PROGRAM 100 2047

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	6,366	4,117	6,272	6,272	6,785
410 20 00 Part Time Salaries	13,787	13,071	13,800	15,600	16,500
410 20 01 KUSD Part-Time Aquatic Staffing	0	0	0	1,600	2,400
420 51 00 CalPERS Unfunded Liability	0	0	0	0	145
420 00 00 Fringe Benefits	4,636	3,530	4,298	4,298	6,883
TOTAL PERSONNEL	24,789	20,719	24,370	27,770	32,713
OPERATIONS & MAINTENANCE					
521 02 00 Special Supplies	1,176	1,060	800	800	800
521 03 00 Pool Supplies and Chlorine	0	0	0	0	8,623
565 00 00 Internal Service Funds	0	0	127	127	125
TOTAL OPERATIONS & MAINTENANCE	1,176	1,060	927	927	9,548
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equip.	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	25,966	21,779	25,297	28,697	42,261
				Budget to Budget Increase/(Decrease)	16,964
				Percentage of Change	67.1%

Budget Highlights:

Increase in part-time salary budget due to State of California minimum wage increase effective January 1, 2016.
 KUSD is utilizing City Aquatic part time staffing for their summer program and will reimburse the City for the expenses. (See revenue)
 KUSD is supplying pool supplies and chlorine from dissolution of trust funds. (See revenue)

PLANNED RECREATION 100 2062

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	10,611	6,862	10,454	10,454	11,308
410 20 00 Part Time Salaries	4,047	4,135	7,300	7,125	7,300
420 51 00 CalPERS Unfunded Liability	0	0	0	0	241
420 00 00 Fringe Benefits	5,917	4,513	5,593	5,593	5,480
TOTAL PERSONNEL	20,575	15,510	23,347	23,172	24,329
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services	1,280	945	2,940	750	1,200
515 01 00 Utilities	2,142	2,611	2,500	3,000	2,500
521 01 00 Office Supplies & Postage	186	2	200	200	200
521 02 00 Program Supplies	2,417	3,464	4,000	6,000	5,000
551 01 00 Communications - Telephone	17	25	25	25	25
565 00 00 Internal Service Funds	0	0	212	212	209
TOTAL OPERATIONS & MAINTENANCE	6,042	7,046	9,877	10,187	9,134
CAPITAL					
600 03 00 Capital Outlay	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	26,617	22,556	33,224	33,359	33,463
				Budget to Budget Increase/(Decrease)	239
				Percentage of Change	0.7%

Budget Highlights:

Part-time salaries slight budget increase due to State of Ca minimum wage increase effective January 1, 2016.

YOUTH AND TEEN SERVICES 100 2065

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	13,415	9,625	14,636	14,636	15,831
410 20 00 Part Time Salaries	13,511	16,671	21,000	22,000	22,000
420 51 00 CalPERS Unfunded Liability	0	0	0	0	338
420 00 00 Fringe Benefits	9,083	6,554	8,908	8,908	8,299
TOTAL PERSONNEL	36,009	32,850	44,543	45,544	46,469
OPERATIONS & MAINTENANCE					
521 01 00 Office Supplies	377	48	0	0	0
521 02 00 Special Supplies	4,825	4,533	9,300	9,300	9,200
551 01 00 Communications - Telephone	58	91	90	90	90
565 00 00 Internal Service Funds	0	0	297	297	292
TOTAL OPERATIONS & MAINTENANCE	5,261	4,671	9,687	9,687	9,582
CAPITAL					
600 03 00 Capital Outlay	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	41,270	37,521	54,230	55,231	56,051
				Budget to Budget Increase/(Decrease)	1,821
				Percentage of Change	3.4%

Budget Highlights:

Part-time salaries slight budget increase due to State of Ca minimum wage increase effective January 1, 2016.

**COMMUNITY TEEN CENTER
 100 2069**

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	42,358	46,333	46,080	46,080	47,474
410 20 00 Part Time Salaries	12,706	12,230	15,925	15,500	16,500
410 30 00 Overtime	61	0	250	315	0
420 51 00 CalPERS Unfunded Liability	0	0	0	0	1,014
420 00 00 Fringe Benefits	23,766	23,446	23,190	23,190	24,026
TOTAL PERSONNEL	78,890	82,009	85,445	85,085	89,014
OPERATIONS & MAINTENANCE					
510 01 00 Contracted Services (Maintenance)	3,555	3,016	3,600	3,600	3,600
515 01 00 Utilities	23,145	29,122	26,000	26,000	26,000
521 01 00 Office Supplies	219	483	300	500	500
521 02 00 Special Supplies	5,059	10,306	4,500	4,500	4,500
551 01 00 Communications - Telephone	2,098	2,493	2,300	2,600	2,600
551 02 00 Cellular Phone	317	284	350	300	300
565 00 00 Internal Service Funds	4,926	0	816	816	801
TOTAL OPERATIONS & MAINTENANCE	39,319	45,704	37,866	38,316	38,301
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	1,548	1,915	2,500	2,500	0
TOTAL CAPITAL EXPENDITURES	1,548	1,915	2,500	2,500	0
TOTAL DEPARTMENT BUDGET	119,758	129,628	125,811	125,901	127,314
				Budget to Budget Increase/(Decrease)	1,504
				Percentage of Change	1.2%

Budget Highlights:

Part-time salaries slight budget increase due to State of Ca minimum wage increase effective January 1, 2016.

POLICE
100 3011

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	1,106,069	1,149,089	1,229,587	1,229,587	1,396,932
410 20 00 Part Time Salaries	55,186	73,049	94,000	94,000	94,000
410 30 00 Overtime	50,987	41,935	50,000	45,000	50,000
410 35 00 Court Standby	2,199	1,682	2,500	2,500	2,500
410 36 00 FTO	1,009	1,122	1,000	3,500	5,200
410 38 00 Uniform Allowance	22,197	21,974	22,100	22,100	24,300
410 40 00 Holiday Pay	38,642	41,612	42,769	47,000	54,027
420 51 00 CalPERS Unfunded Liability	0	0	0	0	29,820
420 00 00 Fringe Benefits	638,458	631,505	644,231	644,231	670,349
TOTAL PERSONNEL	1,914,747	1,961,967	2,086,188	2,087,918	2,327,128
OPERATIONS & MAINTENANCE					
510 11 00 Prof. Services - Emp. Hiring	10,341	3,022	4,000	10,000	6,000
510 12 00 Prof. Services - Lab Criminal	5,596	6,374	6,000	6,000	6,000
510 13 00 Prof. Services - Lab Employees	1,465	915	1,400	1,000	1,400
510 15 00 Assault/Medical Examinations	6,100	3,823	3,000	3,000	4,000
510 28 00 Dispatch	182,640	223,212	227,611	214,185	227,611
510 29 00 RMS-CAD	1,952	1,992	2,200	2,200	2,200
510 30 00 Booking Fees	824	2,112	1,000	1,200	1,200
510 31 00 Parking Citations	3,165	3,225	3,600	3,600	3,600
510 32 00 Live Scan Fingerprints	3,023	4,090	4,000	4,000	4,000
515 01 00 Utilities	17,286	17,201	16,000	18,000	18,000
521 01 00 Office Supplies	7,175	3,821	4,200	4,200	4,500
521 02 00 General Supplies	3,700	5,338	6,840	6,840	7,000
521 07 00 Postage	0	2,208	2,200	2,200	2,200
521 10 00 Uniform Supplies	3,772	796	4,000	4,000	4,000
521 12 00 Bullet Resistant Vests	2,727	0	1,500	1,500	1,625
521 35 00 Firearms Purchase	0	1,454	1,200	1,200	1,200
530 01 00 Equipment Maintenance - Repair	3,733	6,743	2,500	2,500	3,500
540 02 00 Equipment Rental	4,615	5,008	4,200	4,200	4,500
551 01 00 Communications - Telephone	3,479	3,699	3,500	3,500	3,800
551 02 00 Communications - Cell Phone	2,316	2,110	2,600	2,600	2,600
551 05 00 Live Scan Line	8,047	7,555	8,000	8,100	8,100
551 06 00 MDT Monthly Access	2,713	3,420	3,600	3,600	3,600
552 02 00 Public Notice	0	0	500	0	500
554 01 00 Travel - Meetings	13,029	6,195	6,000	7,500	7,000
554 05 00 Training Supplies	2,077	2,757	3,150	3,150	3,150
555 02 00 Professional Dues and Codes	650	878	1,550	1,550	1,550
Forensic Software Annual Upgrade	0	0	0	0	3,100
Explorer Program	0	0	0	0	1,500
565 00 00 Internal Service Funds	192,299	203,588	295,399	295,399	303,727
565 00 00 Internal Service Funds - Two Additional Vehicles O/M	0	0	0	1,731	22,500
TOTAL OPERATIONS & MAINTENANCE	485,887	521,536	619,750	616,955	663,663
CAPITAL					
600 03 00 Capital Outlay-Donated Equip. Installation PD Fleet	14,999	0	0	0	3,000
600 04 00 Capital Outlay-Vehicle Add Off. 1 FY14/15 1 FY15/16	0	0	0	0	52,000
TOTAL CAPITAL EXPENDITURES	14,999	0	0	0	55,000
TOTAL DEPARTMENT BUDGET	2,415,633	2,483,503	2,705,938	2,704,873	3,045,791
				Budget to Budget Increase/(Decrease)	339,854
				Percentage of Change	12.6%

Budget Highlights:

Police Dept. Received Radar Equipment From City of Clovis that Required Professional Installation of \$150 Per Vehicle for Twenty (20) Vehicles for a total of \$3,000. Two additional vehicles for proposed Police Office staff increase.

ANIMAL CONTROL 100 3041

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	6,063	26,705	27,849	27,849	23,977
410 30 00 Overtime	305	28	0	500	1,000
410 35 00 Stand By	240	0	0	0	0
420 51 00 CalPERS Unfunded Liability	0	0	0	0	512
420 00 00 Fringe Benefits	13,853	12,302	11,762	11,762	9,912
TOTAL PERSONNEL	20,461	39,035	39,611	40,111	35,401
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services	5,603	10,460	8,000	8,000	9,500
521 01 00 Office Supplies	47	12	300	300	300
521 02 00 General Supplies	2,764	2,459	3,000	3,000	3,000
521 06 00 Uniforms	34	151	155	350	350
521 07 00 Postage	149	210	150	150	150
551 02 00 Cellular Phone	256	244	300	300	300
554 01 00 Travel - Conferences - Meetings	309	0	300	100	2,000
565 00 00 Internal Service Funds	4,745	3,639	8,676	8,676	8,052
TOTAL OPERATIONS & MAINTENANCE	13,907	17,174	20,881	20,876	23,652
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	0	0	300	300	300
TOTAL CAPITAL EXPENDITURES	0	0	300	300	300
TOTAL DEPARTMENT BUDGET	34,368	56,209	60,791	61,287	59,353
				Budget to Budget Increase/(Decrease)	(1,439)
				Percentage of Change	-2.4%

Budget Highlights:

Overall budget decrease due to resignation of full time Animal Control Officer reduction in salary costs.

PARKS LANDSCAPE MAINTENANCE 100 4010

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	54,872	53,323	42,752	42,752	53,663
410 30 00 Overtime	2,735	2,921	3,000	3,000	3,000
410 35 00 Stand By	1,817	1,915	915	1,200	1,050
420 51 00 CalPERS Unfunded Liability	0	0	0	0	1,146
420 00 00 Fringe Benefits	28,824	27,360	21,937	21,937	28,254
TOTAL PERSONNEL	88,247	85,519	68,604	68,889	87,113
OPERATIONS & MAINTENANCE					
515 01 00 Utilities	4,805	4,830	5,000	6,000	5,000
515 02 00 Utilities - Old Town "LME"	15,054	15,054	15,054	15,054	15,054
521 01 00 Office Supplies & Postage	207	560	400	400	400
521 05 00 Park Supplies	13,318	16,937	16,000	17,500	17,500
521 06 00 Uniforms	307	1,440	310	300	300
551 01 00 Communications - Telephone	720	934	750	750	750
551 02 00 Cellular Phone	331	345	425	425	400
554 01 00 Training / Meetings	0	59	250	250	250
555 04 00 Taxes & Assessments (Fresno Irrig. District)	0	0	1,875	1,867	1,875
555 05 00 Property Taxes	0	0	2,655	2,668	2,675
565 00 00 Internal Service Funds	16,477	14,739	13,153	13,153	16,885
TOTAL OPERATIONS & MAINTENANCE	51,219	54,898	55,872	58,367	61,089
CAPITAL					
600 03 00 Capital Improvements	9,917	4,647	0	0	0
TOTAL CAPITAL EXPENDITURES	9,917	4,647	0	0	0
TOTAL DEPARTMENT BUDGET	149,384	145,064	124,476	127,256	148,202
			Budget to Budget Increase/(Decrease)		23,726
			Percentage of Change		19.1%

Budget Highlights:

- Split Building Maintenance Budget and Parks Landscaping Budget beginning FY 15-16
- Increase in Park Supplies for New Sprinkler Time Clocks
- Budget Increase in Personnel due to Reclassification of Employee from Building Department to Parks

Alternative B
General Fund Budget Fiscal Year 2015/2016

SUMMARY OF GENERAL FUND OPERATIONAL BUDGETS

Activity	Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	2014/2015	Budget 2015-2016	Adopted vs	Exp % of Total GF Revenue
					Estimated Year-End		Proposed \$ Change	
LEGISLATIVE & GEN. GOVT.								
6001	City Council	\$21,676	\$21,989	\$30,040	\$29,490	\$27,165	(\$2,875)	
6003	City Attorney	51,242	59,986	55,000	55,000	75,000	\$20,000	
1002	General Administration	149,782	228,773	220,138	204,866	202,641	(\$17,497)	
5005	Administrative Services	75,796	98,038	112,378	112,722	122,698	\$10,320	
6004	Legislation	21,896	27,605	32,620	29,985	32,052	(\$568)	
	TOTAL LEGISLATIVE & GEN. GOVT.	320,392	436,390	450,176	432,063	459,555	\$9,379	10.4%
PLANNING & DEVELOPMENT								
1008	Planning	17,338	101,707	120,728	104,946	184,268	\$63,540	
1010	Engineering	7,610	40,276	25,000	25,000	25,000	\$0	
1042	Building	133,830	128,565	131,009	153,345	121,589	(\$9,420)	
	TOTAL PLANNING & DEVELOPMENT	158,778	270,549	276,737	283,291	330,857	\$54,120	7.5%
RECREATION/SOCIAL SERVICES								
2002	Recreation Administration	225,442	234,547	235,416	234,916	238,154	\$2,737	
2010	Building Maintenance	42,433	45,813	62,672	61,592	56,130	(\$6,542)	
2044	Senior Center Services	123,303	109,487	111,991	114,691	119,713	\$7,722	
2047	Aquatics Program	25,966	21,779	25,297	28,697	42,261	\$16,964	
2062	Planned Recreation	26,617	22,556	33,224	33,359	33,463	\$239	
2065	Youth and Teen Services	41,270	37,521	54,230	55,231	56,051	\$1,821	
2069	Community Teen Center	119,758	129,628	125,811	125,901	127,314	\$1,504	
	TOTAL REC/SOC SERVICES	604,788	601,332	648,641	654,387	673,086	\$24,445	15.3%
POLICE OPERATIONS								
3011	Police Operations	2,415,633	2,483,503	2,705,938	2,704,873	2,938,421	\$232,484	
3041	Animal Control	34,368	56,209	60,791	61,287	59,353	(\$1,439)	
	TOTAL POLICE OPERATIONS	2,450,001	2,539,711	2,766,729	2,766,160	2,997,774	\$231,045	68.1%
PUBLIC WORKS								
4010	Parks Landscape Maintenance	149,384	145,064	124,476	127,256	148,202	\$23,726	
	TOTAL PUBLIC WORKS	149,384	145,064	124,476	127,256	148,202	\$23,726	3.4%
	TOTAL GENERAL FUND OPERATIONS	3,683,344	3,993,046	4,266,758	4,263,156	4,609,474	\$342,715	104.7%
	TOTAL GENERAL FUND REVENUE	4,028,260	4,159,527	4,320,234	4,365,949	4,403,225	\$82,991	
	EXCESS (DEFICIT) REVENUE OVER EXPENDITURES	\$344,916	\$166,480	\$53,476	\$102,792	(\$206,248)		
	PERCENTAGE OF TOTAL G/F REVENUE	8.56%	4.00%	1.24%	2.35%	-4.68%		
TRANSFER IN FROM SUCCESSOR AGENCY (S/A)			250,000	175,000	175,000	100,000		
EXCESS (DEFICIT) AFTER TRANSFER IN FROM S/A			416,480	228,476	277,792	(106,248)		

General Fund Revenue Summary

Description	2014-2015				
	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year-End	Budget 2015-2016
Sales Tax	1,434,922	1,603,731	1,800,000	1,726,390	1,794,000
Property Tax	1,476,554	1,548,549	1,558,554	1,647,961	1,670,000
Admin & Overhead Fees	312,796	312,796	312,796	312,796	312,796
Building Fees	230,081	123,214	103,000	107,600	81,000
Franchise Taxes	156,963	158,829	150,000	152,000	150,000
Rents	120,919	126,879	125,172	120,079	135,433
Licenses and Permits	85,039	78,652	82,250	75,693	75,250
Fines and Penalties	71,047	62,920	65,000	44,500	44,500
Interest and Miscellaneous Income	53,355	52,233	47,262	66,527	53,423
Youth and Recreation Program Fees	33,791	39,608	45,000	39,000	54,123
Reimbursements	35,309	27,669	14,000	58,452	16,000
Other Fees for Services	17,483	24,447	17,200	14,950	16,700
Total Recurring Revenues	4,028,260	4,159,527	4,320,234	4,365,949	4,403,225
Transfer In - Successor Agency	-	249,548	175,000	175,000	100,000
Total Non-Recurring Revenues	-	249,548	175,000	175,000	100,000
Total General Fund Revenue	4,028,260	4,409,075	4,495,234	4,540,949	4,503,225

General Fund Expenditure Summary

Description	2014-2015				
	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year-End	Budget 2015-2016
City Council	21,676	21,989	30,040	29,490	27,165
City Attorney	51,242	59,986	55,000	55,000	75,000
General Administration	149,782	228,773	220,138	204,866	202,641
Administrative Services	75,796	98,038	112,378	112,722	122,698
Legislation	21,896	27,605	32,620	29,985	32,052
Planning	17,338	101,707	120,728	104,946	184,268
Engineering	7,610	40,276	25,000	25,000	25,000
Building	133,830	128,565	131,009	153,345	121,589
Recreation Administration	225,442	234,547	235,416	234,916	238,154
Building Maintenance	42,433	45,813	62,672	61,592	56,130
Senior Center Services	123,303	109,487	111,991	114,691	119,713
Aquatics Program	25,966	21,779	25,297	28,697	42,261
Planned Recreation	26,617	22,556	33,224	33,359	33,463
Youth and Teen Services	41,270	37,521	54,230	55,231	56,051
Community Teen Center	119,758	129,628	125,811	125,901	127,314
Police Operations	2,415,633	2,483,503	2,705,938	2,704,873	2,938,421
Animal Control	34,368	56,209	60,791	61,287	59,353
Parks Landscape Maintenance	149,384	145,064	124,476	127,256	148,202
Total Expenditures	3,683,344	3,993,046	4,266,758	4,263,156	4,609,474

City of Kerman 5-Year Financial Forecast-Scenario III

	Proposed		ESTIMATED			
	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
GF Revenues:						
1 Sales Tax	1,794,000	1,856,790	1,921,778	1,989,040	2,058,656	2,130,709
2 Property Tax & MVLFF in Lieu	1,670,000	1,720,100	1,771,703	1,824,854	1,879,600	1,935,988
Other Revenue	939,225	930,602	930,602	930,602	930,602	930,602
Total Revenue	4,403,225	4,507,492	4,624,083	4,744,496	4,868,858	4,997,299
% Change		2.37%	2.59%	2.60%	2.62%	2.64%
	Proposed		ESTIMATED			
	FY 2015/16	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21
GF Expenses:						
3 Personnel	3,203,925	3,255,490	3,292,417	3,320,721	3,343,380	3,353,690
4 Operations & Maintenance	1,405,548	1,405,213	1,430,913	1,456,618	1,482,327	1,508,036
Total Expenses	4,609,474	4,660,703	4,723,330	4,777,339	4,825,707	4,861,726
% Change		1.11%	1.34%	1.14%	1.01%	0.75%
Excess Revenue Over Expenditures	(206,248)	(153,210)	(99,247)	(32,843)	43,151	135,574
GF Reserve Balance Estimate Beginning Balance \$2,616,040 (Audited 6/30/14)	2,409,792	2,256,581	2,157,334	2,124,491	2,167,642	2,303,216

Notes:

- 1 Sales Tax Estimates Provided by Muni-Services for FY 2015/16 through FY 2019/20. Estimate for FY's 2020/21 is based on a five-year average for FY's 2015/16 through FY 2019/20 of 3.47%
- 2 Property Tax and Motor Vehicle License Fees in Lieu of property taxes are based on historical data at 3% annually
- 3 Personnel Costs include normal merit increases for eligible employees
- 4 Operations & Maintenance costs are estimated at a 2% annual increase. Fiscal year 2015/16 includes department capital items.

CITY COUNCIL
100 6001

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
410 20 00 Part Time Salaries	13,125	11,946	15,000	13,000	15,000
420 00 00 Fringe Benefits	1,234	1,263	1,940	1,940	1,849
TOTAL PERSONNEL	14,359	13,209	16,940	14,940	16,849
OPERATIONS & MAINTENANCE					
510 10 00 Prof Services - Chamber Audio System Maintenance	0	0	0	0	500
521 02 00 General Supplies	646	966	1,000	1,700	1,200
552 01 00 Public Notice	789	1,369	2,000	700	1,000
554 01 00 Travel - Conferences - Meetings	31		3,500	5,550	1,000
555 06 00 Website Updates and Add Ons	1,153	1,140	0	0	0
556 00 00 Community & Public Relations	4,698	4,605	5,500	5,500	5,500
565 00 00 Internal Service Funds	0	700	1,100	1,100	1,115
TOTAL OPERATIONS & MAINTENANCE	7,317	8,780	13,100	14,550	10,315
CAPITAL					
600 03 00 Capital Outlay - Improvements	0	0	0	0	0
600 04 00 Capital Outlay - Machinery & Equipment	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	21,676	21,989	30,040	29,490	27,165
			Budget to Budget Increase/(Decrease)		(2,875)
			Percentage of Change		-9.6%

Budget Highlights:

FY 2014/15 General Supplies Exceeded Budget for Purchase of Three Electronic Tablets for Council Members
 FY 2014/15 Travel/Conferences Exceeded Budget due to Three Council Members Attending Annual League of CA Cities Conference
 Overall budget reduction primarily due to less anticipated travel expenses in FY 2015/16

CITY ATTORNEY
100 6003

Description		Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
510 10 00	Professional Services	51,242	59,986	55,000	55,000	75,000
TOTAL		51,242	59,986	55,000	55,000	75,000
TOTAL DEPARTMENT BUDGET		51,242	59,986	55,000	55,000	75,000
Budget to Budget Increase/(Decrease)						20,000
Percentage of Change						36.4%

Budget Highlights:

Increase in City Attorney Budget due to New Attorney at Higher Hourly Billing Rate

**CITY MANAGER
 100 1002**

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	13,829	59,677	62,348	62,348	64,906
420 51 00 CalPERS Unfunded Liability	0	0	0	0	1,386
420 00 00 Fringe Benefits	4,475	18,452	18,844	18,844	18,092
TOTAL PERSONNEL	18,304	78,130	81,192	81,192	84,384
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services-Sales Tax Consultant/Grants	15,662	19,224	14,000	3,000	5,000
510 10 00 Professional Services-Successor Agency	0	2,880	1,500	500	0
510 13 00 Professional Services - EDC Fresno County	8,636	7,318	6,000	6,000	6,000
515 01 00 Utilities	12,723	11,899	13,000	15,000	15,000
521 01 00 Office Supplies	1,000	906	1,500	1,200	1,500
521 02 00 General Supplies	312	244	800	550	800
521 07 00 Postage	1,200	1,600	1,600	150	300
540 02 00 Equipment Rental - Lease	7,804	7,287	0	0	0
550 00 00 Insurance	62,132	73,809	79,020	75,297	70,697
551 01 00 Communications - Telephone	6,846	7,517	6,500	7,800	7,800
551 02 00 Cellular Phone	798	0	0	0	0
552 02 00 Public Notice / Advertising	113	0	350	0	350
554 01 00 Training/Conferences/Meetings	939	371	1,000	500	1,000
555 00 00 Dues & Subscriptions	6,265	6,342	6,500	6,500	6,500
555 05 00 Property Taxes	2,614	2,655	0	0	0
560 00 00 Administration & Overhead	100	2,025	2,025	2,025	2,025
565 00 00 Internal Service Funds	4,335	6,567	5,152	5,152	1,285
TOTAL OPERATIONS & MAINTENANCE	131,478	150,643	138,947	123,674	118,258
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	149,782	228,773	220,138	204,866	202,641
				Budget to Budget Increase/(Decrease)	(17,497)
				Percentage of Change	-7.9%

Budget Highlights:

- Contract Services - Moving expenses for State Mandated Cost reimbursements from City Manager to Administrative Services \$4,000 annual cost
- Professional Services - MuniServices/Web: Budget to cover sales tax consultant and monthly web hosting
- Dues & Subscription - Dues for membership in League of Cities, COG and Chamber of Commerce
- Internal Service Fund - Three year contract for MS Office Suite product expired in FY 2014/15

ADMINISTRATIVE SERVICES
100 5005

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	5,761	18,825	18,376	14,000	21,500
410 20 00 Part-Time Wages	0	1,453	720	3,500	0
410 30 00 Overtime	0	28	410	250	0
420 51 00 CalPERS Unfunded Liability	0	0	0	0	459
420 00 00 Fringe Benefits	2,728	7,292	7,757	7,757	8,442
TOTAL PERSONNEL	8,489	27,598	27,263	25,507	30,401
OPERATIONS & MAINTENANCE					
510 01 00 Professional Fees	0		4,000	4,000	10,000
510 10 00 Professional Services-Audit	13,800	13,800	13,800	14,300	14,300
510 14 00 Professional Services-Finance Acct Software Maint	1,257	4,400	4,400	4,400	4,400
521 01 00 Office Supplies	1,648	250	1,500	1,500	1,500
521 02 00 General Supplies	0		250	850	250
521 07 00 Postage	0	1,122	1,050	2,000	2,000
540 00 00 Lease Expense (PFA Bond)	49,911	50,305	50,307	50,307	49,753
540 02 00 Equipment Rental - Lease (Copier/Postage/Mailer)	0		8,500	8,500	8,500
554 01 00 Travel/Conferences/Meetings	354	242	500	500	500
555 00 00 Dues & Subscriptions	338	320	300	350	350
565 00 00 Internal Service Funds	0	0	508	508	244
TOTAL OPERATIONS & MAINTENANCE	67,308	70,440	85,115	87,215	91,797
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	0	0	0	0	500
TOTAL CAPITAL EXPENDITURES	0	0	0	0	500
TOTAL DEPARTMENT BUDGET	75,796	98,038	112,378	112,722	122,698
				Budget to Budget Increase/(Decrease)	10,320
				Percentage of Change	9.2%

Budget Highlights:

Professional Services: CSMFO & GFOA Budget recognition fees. Moving expenses for State Mandated Cost reimbursements from City Manager to Administrative Services \$4,000 annual cost. Mandatory CalPERS report for GASB 68 reporting for audit in FY 2015/16.

Capital Outlay for security shade at Finance customer service window

**CITY CLERK
 100 6004**

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	2,392	13,886	14,501	14,501	15,988
420 51 00 CalPERS Unfunded Liability	0	0	0	0	341
420 00 00 Fringe Benefits	718	4,791	4,192	4,192	4,257
TOTAL PERSONNEL	3,110	18,676	18,693	18,693	20,586
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services	14,370	8,267	8,700	7,300	9,100
510 02 00 Elections	3,142	0	3,400	2,700	0
521 02 00 General Supplies & Postage	668	348	350	350	400
554 01 00 Travel - Conferences - Meetings	311	8	500	0	500
555 00 00 Dues & Subscriptions	295	305	350	315	350
565 00 00 Internal Service Funds	0	0	627	627	1,115
TOTAL OPERATIONS & MAINTENANCE	18,786	8,928	13,927	11,292	11,465
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	21,896	27,605	32,620	29,985	32,052
				Budget to Budget Increase/(Decrease)	(568)
				Percentage of Change	-1.7%

Budget Highlights:

Contract Services: Code Publishing and ECS (Laserfiche and New Novus Agenda)
 Overall Decrease in budget due to Non-Election Year

PLANNING
100 1008

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	5,672	65,726	66,173	66,173	68,437
410 20 00 Part Time Salaries	1,925	2,243	2,500	2,500	15,000
410 30 00 Overtime	0	0	0	4,000	0
420 51 00 CalPERS Unfunded Liability	0	0	0	0	1,461
420 00 00 Fringe Benefits	3,593	24,982	24,998	24,938	27,153
TOTAL PERSONNEL	11,190	92,952	93,671	97,611	112,052
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services - LAFCo	0	3,253	3,500	2,203	2,500
510 02 00 Contract Services - Sphere of Influence	0	0	15,000	0	15,000
510 10 00 Professional Services	508	0	1,500	0	50,000
521 01 00 Office Supplies	1,688	1,415	1,500	1,000	1,500
521 07 00 Postage	0	299	300	150	300
551 01 00 Communications - Telephone	181	381	200	225	250
552 01 00 Public Notice	457	300	550	450	550
554 01 00 Travel - Conferences - Meetings	200	55	150	50	150
565 00 00 Internal Service Funds	3,115	181	1,057	1,057	866
TOTAL OPERATIONS & MAINTENANCE	6,149	5,884	23,757	5,135	71,116
CAPITAL					
600 03 99 Capital Outlay - New Accounting Software System	0	1,100	3,300	2,200	1,100
600 04 00 Capital Outlay - Machinery & Equipment	0	1,772	0	0	0
TOTAL CAPITAL EXPENDITURES	0	2,872	3,300	2,200	1,100
TOTAL DEPARTMENT BUDGET	17,338	101,707	120,728	104,946	184,268
				Budget to Budget Increase/(Decrease)	63,540
				Percentage of Change	52.6%

Budget Highlights:

Planning budget for FY 15/16 reflects a 52.6% increase due to addition of part-time wages for succession planning after two year position vacancy and projected need for Contract Planner assistance needed for upcoming commercial developments.

ENGINEERING
100 1010

Description		Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
510 10 00	Professional Services	7,610	40,276	25,000	25,000	25,000
TOTAL		7,610	40,276	25,000	25,000	25,000
TOTAL DEPARTMENT BUDGET		7,610	40,276	25,000	25,000	25,000
Budget to Budget Increase/(Decrease)						0
Percentage of Change						0.0%

Budget Highlights:

Professional Services - Yamabe & Horn: General engineering services for non-capital projects.

BUILDING
100 1042

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	61,236	72,189	70,538	70,538	65,003
410 30 00 Overtime	470	799	800	1,000	500
410 35 00 Stand By	292	396	414	400	101
420 51 00 CalPERS Unfunded Liability	0	0	0	0	1,388
420 00 00 Fringe Benefits	29,105	31,193	24,805	24,805	20,827
TOTAL PERSONNEL	91,103	104,576	96,557	96,743	87,819
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services - Weed Abatement	8,209	4,267	5,600	2,500	5,000
510 10 00 Professional Services-Plan Check	20,612	7,930	15,000	40,000	15,000
521 01 00 Office Supplies	3,212	700	750	750	750
521 06 00 Uniforms	344	49	75	75	75
521 07 00 Postage	0	1,082	1,400	400	750
540 02 00 Equipment Rent	0	1,232	1,200	2,500	2,500
551 01 00 Communication - Telephone	976	1,135	950	1,000	1,000
551 02 00 Cellular Phone	662	528	650	600	600
554 01 00 Travel - Conferences - Meetings	12	124	400	100	150
555 00 00 Dues & Subscriptions	125	1,412	150	400	400
565 00 00 Internal Service Funds	8,574	5,303	7,977	7,977	7,545
TOTAL OPERATIONS & MAINTENANCE	42,727	23,762	34,152	56,302	33,770
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	0	228	300	300	0
TOTAL CAPITAL EXPENDITURES	0	228	300	300	0
TOTAL DEPARTMENT BUDGET	133,830	128,565	131,009	153,345	121,589
				Budget to Budget Increase/(Decrease)	(9,420)
				Percentage of Change	-7.2%

Budget Highlights:

Professional Services-Plan Check: City Collects Plan Check Fees and Records as Revenue. City Remits Fees to Professional Plan Check Firm as an expense less 25% Administrative Fee as Net Revenue. See General Fund Revenue Building Plan Check Fees
 Overall reduction in budget mostly due to less hours classified for staff needed to fill in for Building Inspector

RECREATION AND COMMUNITY SERVICES ADMINISTRATION 100 2002

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	106,912	108,036	114,472	114,472	116,404
410 20 00 Part Time Salaries	8,552	12,503	12,000	12,000	12,700
410 30 00 Overtime	111	0	500	0	500
420 51 00 CalPERS Unfunded Liability	0	0	0	0	2,485
420 00 00 Fringe Benefits	53,426	49,439	53,056	53,056	51,681
TOTAL PERSONNEL	169,000	169,978	180,028	179,528	183,770
OPERATIONS & MAINTENANCE					
510 10 00 Professional Services	0	0	1,200	1,200	1,200
515 01 00 Utilities	21,525	30,869	27,000	27,000	27,000
521 01 00 Office Supplies & Postage	721	638	600	600	600
521 02 00 General Supplies	803	1,424	1,200	1,100	1,200
521 06 00 Uniforms	203	380	380	380	380
540 02 00 Equipment Rent - Lease	3,265	3,008	3,300	3,300	3,200
551 01 00 Communications - Telephone	272	481	300	350	350
551 02 00 Cellular Phone	333	284	350	350	300
554 01 00 Travel/Conferences/Meetings	189	198	800	900	1,200
555 00 00 Dues & Subscriptions	0	190	800	750	800
555 04 00 Taxes & Assessments	1,867	1,867	0	0	0
565 00 00 Internal Service Funds	27,265	25,231	18,958	18,958	18,153
TOTAL OPERATIONS & MAINTENANCE	56,442	64,570	54,888	54,888	54,383
CAPITAL					
600 03 00 Capital Outlay - Improvements	0	0	500	500	0
TOTAL CAPITAL EXPENDITURES	0	0	500	500	0
TOTAL DEPARTMENT BUDGET	225,442	234,547	235,416	234,916	238,154
				Budget to Budget Increase/(Decrease)	2,737
				Percentage of Change	1.2%

Budget Highlights:

Slight budget increase in part time salaries due to minimum wage increase January 2016 and slight increase in conferences and meetings for staff professional development.

BUILDING MAINTENANCE 100 2010

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 20 00 Part-Time Wages	0	77	9,880	9,880	10,000
420 00 00 Fringe Benefits	0	12	1,482	1,462	1,480
TOTAL PERSONNEL	0	89	11,362	11,342	11,480
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services	6,025	8,212	26,700	26,500	26,500
510 10 00 Professional Services	0	0	3,000	2,500	2,500
521 03 00 Janitorial Supplies	18,629	18,234	7,000	7,000	7,500
521 04 00 Building Maintenance Supplies	7,555	7,645	8,000	8,000	8,000
521 06 00 Uniforms	307	1,440	310	150	150
TOTAL OPERATIONS & MAINTENANCE	32,516	35,531	45,010	44,150	44,650
CAPITAL					
600 03 00 Capital Improvements	9,917	4,647	0	0	0
600 03 05 Capital Improv - Grandstand Lighting/Skate Ramp Rep	0	0	2,000	2,000	0
600 03 00 Capital Improv - Police Department Building	0	5,547	0	0	0
600 03 06 Capital Improv - Senior Center Stair Tread Repair	0	0	2,500	2,300	0
600 03 07 Capital Improv - Kerckhoff Park Elec/Skate Park	0	0	1,800	1,800	0
TOTAL CAPITAL EXPENDITURES	9,917	10,194	6,300	6,100	0
TOTAL DEPARTMENT BUDGET	42,433	45,813	62,672	61,592	56,130
				Budget to Budget Increase/(Decrease)	(6,542)
				Percentage of Change	-10.4%

Budget Highlights:

Split Building Maintenance Budget and Parks Landscaping Budget beginning FY 15-16
 Decrease in Budget due to no capital improvements planned

SENIOR CENTER SERVICES 100 2044

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	78,655	60,341	60,248	60,248	61,718
420 51 00 CalPERS Unfunded Liability	0	0	0	0	2,485
420 00 00 Fringe Benefits	30,982	21,001	20,466	20,466	20,334
TOTAL PERSONNEL	109,637	81,342	80,714	80,714	84,537
OPERATIONS & MAINTENANCE					
515 01 00 Utilities	6,941	8,600	8,000	8,500	8,500
521 01 00 Office Supplies	0	749	600	900	600
521 02 00 General Supplies & Postage	124	1,025	850	800	800
557 73 00 City Match to Senior Nutrition Grant (73)	0	12,032	12,890	14,640	14,591
551 01 00 Communications - Telephone	2,436	2,694	2,500	2,700	2,700
565 00 00 Internal Service Funds	4,166	3,045	6,437	6,437	7,985
TOTAL OPERATIONS & MAINTENANCE	13,667	28,145	31,277	33,977	35,176
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	123,303	109,487	111,991	114,691	119,713
			Budget to Budget Increase/(Decrease)		7,722
			Percentage of Change		6.9%

Budget Highlights:

Slight Budget increase due to increased City match due to decline in meal donations

AQUATICS PROGRAM 100 2047

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	6,366	4,117	6,272	6,272	6,785
410 20 00 Part Time Salaries	13,787	13,071	13,800	15,600	16,500
410 20 01 KUSD Part-Time Aquatic Staffing	0	0	0	1,600	2,400
420 51 00 CalPERS Unfunded Liability	0	0	0	0	145
420 00 00 Fringe Benefits	4,636	3,530	4,298	4,298	6,883
TOTAL PERSONNEL	24,789	20,719	24,370	27,770	32,713
OPERATIONS & MAINTENANCE					
521 02 00 Special Supplies	1,176	1,060	800	800	800
521 03 00 Pool Supplies and Chlorine	0	0	0	0	8,623
565 00 00 Internal Service Funds	0	0	127	127	125
TOTAL OPERATIONS & MAINTENANCE	1,176	1,060	927	927	9,548
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equip.	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	25,966	21,779	25,297	28,697	42,261
				Budget to Budget Increase/(Decrease)	16,964
				Percentage of Change	67.1%

Budget Highlights:

Increase in part-time salary budget due to State of California minimum wage increase effective January 1, 2016.
 KUSD is utilizing City Aquatic part time staffing for their summer program and will reimburse the City for the expenses. (See revenue)
 KUSD is supplying pool supplies and chlorine from dissolution of trust funds. (See revenue)

**PLANNED RECREATION
 100 2062**

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	10,611	6,862	10,454	10,454	11,308
410 20 00 Part Time Salaries	4,047	4,135	7,300	7,125	7,300
420 51 00 CalPERS Unfunded Liability	0	0	0	0	241
420 00 00 Fringe Benefits	5,917	4,513	5,593	5,593	5,480
TOTAL PERSONNEL	20,575	15,510	23,347	23,172	24,329
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services	1,280	945	2,940	750	1,200
515 01 00 Utilities	2,142	2,611	2,500	3,000	2,500
521 01 00 Office Supplies & Postage	186	2	200	200	200
521 02 00 Program Supplies	2,417	3,464	4,000	6,000	5,000
551 01 00 Communications - Telephone	17	25	25	25	25
565 00 00 Internal Service Funds	0	0	212	212	209
TOTAL OPERATIONS & MAINTENANCE	6,042	7,046	9,877	10,187	9,134
CAPITAL					
600 03 00 Capital Outlay	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	26,617	22,556	33,224	33,359	33,463
			Budget to Budget Increase/(Decrease)		239
			Percentage of Change		0.7%

Budget Highlights:

Part-time salaries slight budget increase due to State of Ca minimum wage increase effective January 1, 2016.

YOUTH AND TEEN SERVICES 100 2065

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	13,415	9,625	14,636	14,636	15,831
410 20 00 Part Time Salaries	13,511	16,671	21,000	22,000	22,000
420 51 00 CalPERS Unfunded Liability	0	0	0	0	338
420 00 00 Fringe Benefits	9,083	6,554	8,908	8,908	8,299
TOTAL PERSONNEL	36,009	32,850	44,543	45,544	46,469
OPERATIONS & MAINTENANCE					
521 01 00 Office Supplies	377	48	0	0	0
521 02 00 Special Supplies	4,825	4,533	9,300	9,300	9,200
551 01 00 Communications - Telephone	58	91	90	90	90
565 00 00 Internal Service Funds	0	0	297	297	292
TOTAL OPERATIONS & MAINTENANCE	5,261	4,671	9,687	9,687	9,582
CAPITAL					
600 03 00 Capital Outlay	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	0	0	0	0	0
TOTAL DEPARTMENT BUDGET	41,270	37,521	54,230	55,231	56,051
				Budget to Budget Increase/(Decrease)	1,821
				Percentage of Change	3.4%

Budget Highlights:

Part-time salaries slight budget increase due to State of Ca minimum wage increase effective January 1, 2016.

**COMMUNITY TEEN CENTER
 100 2069**

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	42,358	46,333	46,080	46,080	47,474
410 20 00 Part Time Salaries	12,706	12,230	15,925	15,500	16,500
410 30 00 Overtime	61	0	250	315	0
420 51 00 CalPERS Unfunded Liability	0	0	0	0	1,014
420 00 00 Fringe Benefits	23,766	23,446	23,190	23,190	24,026
TOTAL PERSONNEL	78,890	82,009	85,445	85,085	89,014
OPERATIONS & MAINTENANCE					
510 01 00 Contracted Services (Maintenance)	3,555	3,016	3,600	3,600	3,600
515 01 00 Utilities	23,145	29,122	26,000	26,000	26,000
521 01 00 Office Supplies	219	483	300	500	500
521 02 00 Special Supplies	5,059	10,306	4,500	4,500	4,500
551 01 00 Communications - Telephone	2,098	2,493	2,300	2,600	2,600
551 02 00 Cellular Phone	317	284	350	300	300
565 00 00 Internal Service Funds	4,926	0	816	816	801
TOTAL OPERATIONS & MAINTENANCE	39,319	45,704	37,866	38,316	38,301
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	1,548	1,915	2,500	2,500	0
TOTAL CAPITAL EXPENDITURES	1,548	1,915	2,500	2,500	0
TOTAL DEPARTMENT BUDGET	119,758	129,628	125,811	125,901	127,314
				Budget to Budget Increase/(Decrease)	1,504
				Percentage of Change	1.2%

Budget Highlights:

Part-time salaries slight budget increase due to State of Ca minimum wage increase effective January 1, 2016.

POLICE 100 3011

Description		Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL						
410 10 00	Salaries	1,106,069	1,149,089	1,229,587	1,229,587	1,352,408
410 20 00	Part Time Salaries	55,186	73,049	94,000	94,000	94,000
410 30 00	Overtime	50,987	41,935	50,000	45,000	50,000
410 35 00	Court Standby	2,199	1,682	2,500	2,500	2,500
410 36 00	FTO	1,009	1,122	1,000	3,500	5,200
410 38 00	Uniform Allowance	22,197	21,974	22,100	22,100	23,200
410 40 00	Holiday Pay	38,642	41,612	42,769	47,000	52,149
420 51 00	CalPERS Unfunded Liability	0	0	0	0	29,820
420 00 00	Fringe Benefits	638,458	631,505	644,231	644,231	647,731
TOTAL PERSONNEL		1,914,747	1,961,967	2,086,188	2,087,918	2,257,008
OPERATIONS & MAINTENANCE						
510 11 00	Prof. Services - Emp. Hiring	10,341	3,022	4,000	10,000	6,000
510 12 00	Prof. Services - Lab Criminal	5,596	6,374	6,000	6,000	6,000
510 13 00	Prof. Services - Lab Employees	1,465	915	1,400	1,000	1,400
510 15 00	Assault/Medical Examinations	6,100	3,823	3,000	3,000	4,000
510 28 00	Dispatch	182,640	223,212	227,611	214,185	227,611
510 29 00	RMS-CAD	1,952	1,992	2,200	2,200	2,200
510 30 00	Booking Fees	824	2,112	1,000	1,200	1,200
510 31 00	Parking Citations	3,165	3,225	3,600	3,600	3,600
510 32 00	Live Scan Fingerprints	3,023	4,090	4,000	4,000	4,000
515 01 00	Utilities	17,286	17,201	16,000	18,000	18,000
521 01 00	Office Supplies	7,175	3,821	4,200	4,200	4,500
521 02 00	General Supplies	3,700	5,338	6,840	6,840	7,000
521 07 00	Postage	0	2,208	2,200	2,200	2,200
521 10 00	Uniform Supplies	3,772	796	4,000	4,000	4,000
521 12 00	Bullet Resistant Vests	2,727	0	1,500	1,500	1,625
521 35 00	Firearms Purchase	0	1,454	1,200	1,200	1,200
530 01 00	Equipment Maintenance - Repair	3,733	6,743	2,500	2,500	3,500
540 02 00	Equipment Rental	4,615	5,008	4,200	4,200	4,500
551 01 00	Communications - Telephone	3,479	3,699	3,500	3,500	3,800
551 02 00	Communications - Cell Phone	2,316	2,110	2,600	2,600	2,600
551 05 00	Live Scan Line	8,047	7,555	8,000	8,100	8,100
551 06 00	MDT Monthly Access	2,713	3,420	3,600	3,600	3,600
552 02 00	Public Notice	0	0	500	0	500
554 01 00	Travel - Meetings	13,029	6,195	6,000	7,500	7,000
554 05 00	Training Supplies	2,077	2,757	3,150	3,150	3,150
555 02 00	Professional Dues and Codes	650	878	1,550	1,550	1,550
	Forensic Software Annual Upgrade	0	0	0	0	3,100
	Explorer Program	0	0	0	0	1,500
565 00 00	Internal Service Funds	192,299	203,588	295,399	295,399	303,727
565 00 00	Internal Service Funds - Two Additional Vehicles O/M	0	0	0	1,731	11,250
TOTAL OPERATIONS & MAINTENANCE		485,887	521,536	619,750	616,955	652,413
CAPITAL						
600 03 00	Capital Outlay-Donated Equip. Installation PD Fleet	14,999	0	0	0	3,000
600 04 00	Capital Outlay-Vehicle Add Off. 1 FY14/15 1 FY15/16	0	0	0	0	26,000
TOTAL CAPITAL EXPENDITURES		14,999	0	0	0	29,000
TOTAL DEPARTMENT BUDGET		2,415,633	2,483,503	2,705,938	2,704,873	2,938,421
Budget to Budget Increase/(Decrease)						232,484
Percentage of Change						8.6%

Budget Highlights:

Police Dept. Received Radar Equipment From City of Clovis that Required Professional Installation of \$150 Per Vehicle for Twenty (20)

ANIMAL CONTROL 100 3041

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	6,063	26,705	27,849	27,849	23,977
410 30 00 Overtime	305	28	0	500	1,000
410 35 00 Stand By	240	0	0	0	0
420 51 00 CalPERS Unfunded Liability	0	0	0	0	512
420 00 00 Fringe Benefits	13,853	12,302	11,762	11,762	9,912
TOTAL PERSONNEL	20,461	39,035	39,611	40,111	35,401
OPERATIONS & MAINTENANCE					
510 01 00 Contract Services	5,603	10,460	8,000	8,000	9,500
521 01 00 Office Supplies	47	12	300	300	300
521 02 00 General Supplies	2,764	2,459	3,000	3,000	3,000
521 06 00 Uniforms	34	151	155	350	350
521 07 00 Postage	149	210	150	150	150
551 02 00 Cellular Phone	256	244	300	300	300
554 01 00 Travel - Conferences - Meetings	309	0	300	100	2,000
565 00 00 Internal Service Funds	4,745	3,639	8,676	8,676	8,052
TOTAL OPERATIONS & MAINTENANCE	13,907	17,174	20,881	20,876	23,652
CAPITAL					
600 04 00 Capital Outlay - Machinery & Equipment	0	0	300	300	300
TOTAL CAPITAL EXPENDITURES	0	0	300	300	300
TOTAL DEPARTMENT BUDGET	34,368	56,209	60,791	61,287	59,353
				Budget to Budget Increase/(Decrease)	(1,439)
				Percentage of Change	-2.4%

Budget Highlights:

Overall budget decrease due to resignation of full time Animal Control Officer reduction in salary costs.

PARKS LANDSCAPE MAINTENANCE

100 4010

Description	Audited 2012-2013	Audited 2013-2014	Adopted 2014-2015	Estimated Year- End	Budget 2015-2016
PERSONNEL					
410 10 00 Salaries	54,872	53,323	42,752	42,752	53,663
410 30 00 Overtime	2,735	2,921	3,000	3,000	3,000
410 35 00 Stand By	1,817	1,915	915	1,200	1,050
420 51 00 CalPERS Unfunded Liability	0	0	0	0	1,146
420 00 00 Fringe Benefits	28,824	27,360	21,937	21,937	28,254
TOTAL PERSONNEL	88,247	85,519	68,604	68,889	87,113
OPERATIONS & MAINTENANCE					
515 01 00 Utilities	4,805	4,830	5,000	6,000	5,000
515 02 00 Utilities - Old Town "LME"	15,054	15,054	15,054	15,054	15,054
521 01 00 Office Supplies & Postage	207	560	400	400	400
521 05 00 Park Supplies	13,318	16,937	16,000	17,500	17,500
521 06 00 Uniforms	307	1,440	310	300	300
551 01 00 Communications - Telephone	720	934	750	750	750
551 02 00 Cellular Phone	331	345	425	425	400
554 01 00 Training / Meetings	0	59	250	250	250
555 04 00 Taxes & Assessments (Fresno Irrig. District)	0	0	1,875	1,867	1,875
555 05 00 Property Taxes	0	0	2,655	2,668	2,675
565 00 00 Internal Service Funds	16,477	14,739	13,153	13,153	16,885
TOTAL OPERATIONS & MAINTENANCE	51,219	54,898	55,872	58,367	61,089
CAPITAL					
600 03 00 Capital Improvements	9,917	4,647	0	0	0
TOTAL CAPITAL EXPENDITURES	9,917	4,647	0	0	0
TOTAL DEPARTMENT BUDGET	149,384	145,064	124,476	127,256	148,202
			Budget to Budget Increase/(Decrease)		23,726
			Percentage of Change		19.1%

Budget Highlights:

- Split Building Maintenance Budget and Parks Landscaping Budget beginning FY 15-16
- Increase in Park Supplies for New Sprinkler Time Clocks
- Budget Increase in Personnel due to Reclassification of Employee from Building Department to Parks

Attachment 'D'
Resolution Amending Fiscal Year 2014/2015 General Fund Budget

RESOLUTION NO. 15-__

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KERMAN
APPROVING A BUDGET AMENDMENT TO HIRE ONE
FULL TIME POLICE OFFICER**

WHEREAS, the City Council of the City of Kerman has determined an additional full-time police officer is needed; and

WHEREAS, it is estimated the cost for the full-time police officer at Step A for the period of May 7, 2015 through the end of the current Fiscal Year June 30, 2015 including benefits to be \$8,333.95; and

WHEREAS, an additional vehicle is needed for a full-time police officer at a cost of \$26,000 fully equipped; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Kerman hereby amends the Fiscal Year 2014/2015 General Fund budget in the amount of \$34,333.95 to hire one additional police officer.

The foregoing resolution was approved and adopted by the City Council of the City of Kerman at a regular meeting held on the 6th day of May, 2015, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

Stephen B. Hill
Mayor

ATTEST:

Marci Reyes
City Clerk